

2023 Annual Agency Profile - Lawrence County Port Authority (NTD ID 50186)

Mailing Address: 223 S 2ND ST
 IRONTON, OH

Website: <http://www.lawrencecountytransit.com/>.

Geographic Coverage

Primary Urbanized/Rural Area Huntington, WV--KY--OH
Service Area Population 113,532
Service Area Sq. Miles 67
Other Areas Served:
 Ohio Non-UZA

Assets

Revenue Vehicles 20
Service Vehicles
Facilities 1

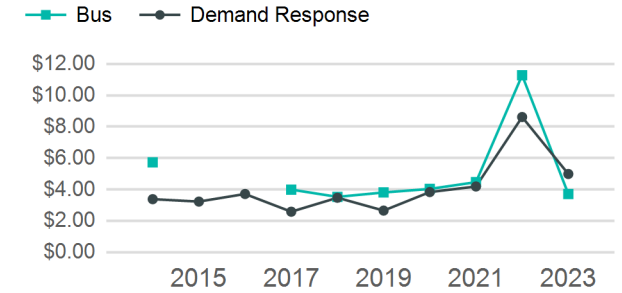
Service Consumed

Annual Unlinked Trips (UPT) 15,661

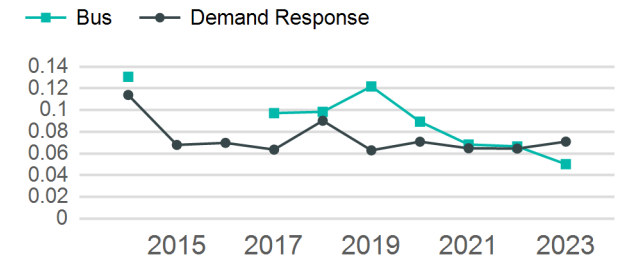
Service Supplied

Annual Vehicle Revenue Miles (VRM) 266,720
Annual Vehicle Revenue Hours (VRH) 15,100
Vehicles Operated in Maximum Service (VOMS) 20

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7,857	0	7	156,713	7,582
Demand Response	7,804	0	13	110,007	7,518
Total	15,661	0	20	266,720	15,100

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.72	\$76.85	0.1	1.0	\$74.16
Demand Response	\$4.99	\$73.08	0.1	1.0	\$70.40
Total	\$4.24	\$74.97	0.1	1.0	\$72.29

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2023 Funding Breakdown

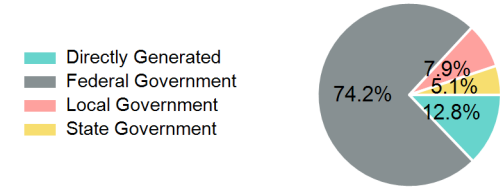
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$582,692	\$0
Demand Response	\$549,414	\$0
Total	\$1,132,106	\$0

Sources of Operating Funds Expended

Directly Generated	\$144,608
Federal Government	\$839,760
Local Government	\$89,938
State Government	\$57,800
Total Operating Funds Expended	\$1,132,106

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.1
Demand Response	9.5