2023 Annual Agency Profile - City of Shelby (NTD ID 50195)

Mailing Address: 43 W MAIN ST
SHELBY, OH

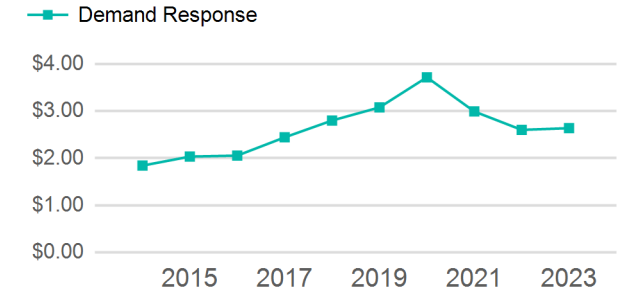**Website:** https://shelbycity.oh.gov/transportation/

Geographic Coverage

Primary Urbanized/Rural Area	Mansfield, OH
Service Area Population	9,282
Service Area Sq. Miles	6
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	5,249

Operating Expenses per Vehicle Revenue Mile

Assets

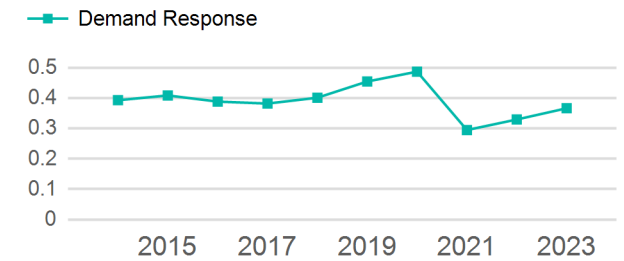|	
Revenue Vehicles	1
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	14,324
Annual Vehicle Revenue Hours (VRH)	1,640
Vehicles Operated in Maximum Service (VOMS)	1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,249	1	0	14,324	1,640
Total	**5,249**	**1**	**0**	**14,324**	**1,640**

Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$2.64	$23.03	0.4	3.2	$7.19
Total	**$2.64**	**$23.03**	**0.4**	**3.2**	**$7.19**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

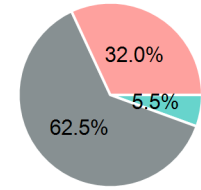| Mode	Operating Expenses	Fare Revenues
Demand Response	$37,764	$0
Total	**$37,764**	**$0**

Sources of Operating Funds Expended

Directly Generated	$2,091
Federal Government	$23,607
Local Government	$12,066
State Government	$0
Total Operating Funds Expended	**$37,764**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated — 5.5%
- Federal Government — 62.5%
- Local Government — 32.0%
- State Government

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier   Tier II   **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0