

2023 Annual Agency Profile - Medina County (NTD ID 50198)

Mailing Address: 144 N BROADWAY ST STE 201
MEDINA, OH

Website: <https://medinacountytransit.org/>

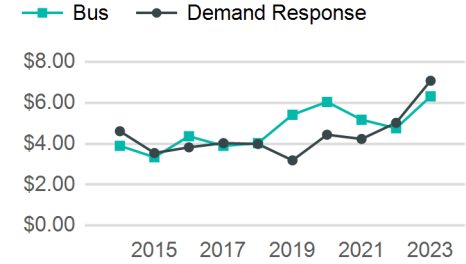
Geographic Coverage

Primary Urbanized Area	Cleveland, OH
Square Miles	714
Population	1,712,178
Other Areas Served:	
	Ohio Non-UZA, Akron, OH
Service Area Population	183,512
Service Area Sq. Miles	425

Service Consumed

Annual Passenger Miles Traveled (PMT)	611,987
Annual Unlinked Trips (UPT)	70,136
Average Weekday UPT	256
Average Saturday UPT	17
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



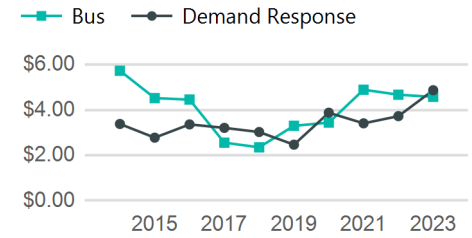
Assets

Revenue Vehicles	32
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	429,305
Annual Vehicle/Passenger Car Revenue Hours (VRH)	32,395
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	28

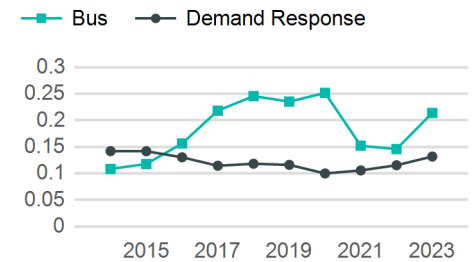
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	8	0	227,453	35,264	164,755	13,626	0.00
Demand Response	11	5	384,534	34,872	264,550	18,769	0.00
Total	19	5	611,987	70,136	429,305	32,395	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.32	\$76.40	0.2	2.6	\$4.58	\$29.52
Demand Response	\$7.08	\$99.83	0.1	1.9	\$4.87	\$53.73
Total	\$6.79	\$89.97	0.2	2.2	\$4.76	\$41.56

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2023 Funding Breakdown

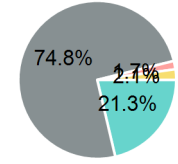
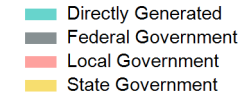
Summary of Operating Expenses (OE)

Labor	\$2,145,900	73.6%
Materials and Supplies	\$217,469	7.5%
Purchased Transportation	\$234,729	8.1%
Other Operating Expenses	\$316,543	10.9%
Total Operating Expenses	\$2,914,641	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$244,440</i>	

Sources of Operating Funds Expended

Directly Generated	\$625,572
Federal Government	\$2,195,070
Local Government	\$50,085
State Government	\$62,852
Total Operating Funds Expended	\$2,933,579

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$239,025
Local Government	\$79,297
State Government	\$0
Total Capital Funds Expended	\$318,322

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,040,960	\$30,928
Demand Response	\$1,873,681	\$587,396
Total	\$2,914,641	\$618,324

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$127,329	\$0	\$0	\$0
\$190,993	\$0	\$0	\$0
\$318,322	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0019

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	9	12.5%	3.9
Demand Response	16	19	18.8%	2.7