

# 2023 Annual Agency Profile - Delaware County Transit Board (NTD ID 50199)

**Mailing Address:** 140 N SANDUSKY ST  
DELAWARE, OH

**Website:** <http://www.delcotransit.com/>

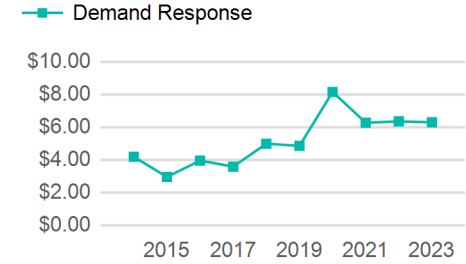
## Geographic Coverage

Primary Urbanized Area	Columbus, OH
Square Miles	516
Population	1,567,254
Other Areas Served:	
	Ohio Non-UZA
Service Area Population	220,740
Service Area Sq. Miles	459

## Service Consumed

Annual Passenger Miles Traveled (PMT)	468,331
Annual Unlinked Trips (UPT)	118,332
Average Weekday UPT	466
Average Saturday UPT	0
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



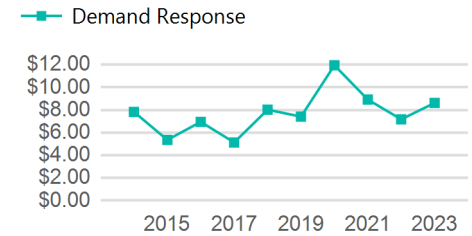
## Assets

Revenue Vehicles	33
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	639,310
Annual Vehicle/Passenger Car Revenue Hours (VRH)	39,261
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	25

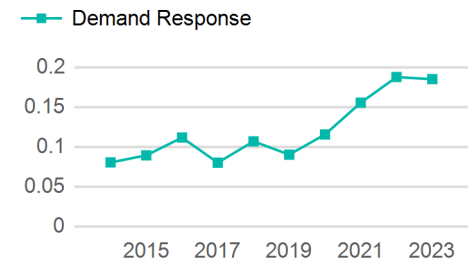
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	21	0	468,331	118,332	639,310	39,261	0.00
<b>Total</b>	<b>21</b>	<b>0</b>	<b>468,331</b>	<b>118,332</b>	<b>639,310</b>	<b>39,261</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.31	\$102.83	0.2	3.0	\$8.62	\$34.12
<b>Total</b>	<b>\$6.31</b>	<b>\$102.83</b>	<b>0.2</b>	<b>3.0</b>	<b>\$8.62</b>	<b>\$34.12</b>

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## 2023 Funding Breakdown

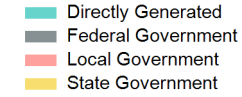
### Summary of Operating Expenses (OE)

Labor	\$3,232,707	80.1%
Materials and Supplies	\$397,166	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$407,308	10.1%
<b>Total Operating Expenses</b>	<b>\$4,037,181</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$714,427</i>	

### Sources of Operating Funds Expended

Directly Generated	\$688,750
Federal Government	\$2,878,083
Local Government	\$203,963
State Government	\$266,167
<b>Total Operating Funds Expended</b>	<b>\$4,036,963</b>

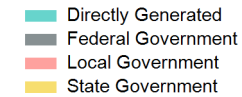
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$113,665
Federal Government	\$753,305
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$866,970</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,037,181	\$799,280
<b>Total</b>	<b>\$4,037,181</b>	<b>\$799,280</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$866,970	\$0	\$0	\$0
<b>\$866,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	21	25	19.0%	4.9