

2023 Annual Agency Profile - Hancock County Senior Services (NTD ID 50201)

Mailing Address: 1870 Field Blvd
Greenfield, IN

Website: <http://hcssi.org/>

Geographic Coverage

Primary Urbanized/Rural Area Indianapolis, IN
Service Area Population 78,168
Service Area Sq. Miles 304
Other Areas Served:
 Indiana Non-UZA

Assets

Revenue Vehicles 13
Service Vehicles
Facilities 1

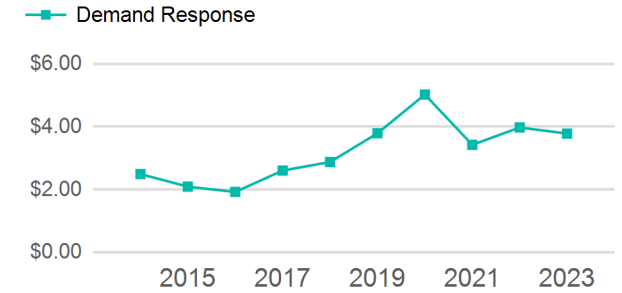
Service Consumed

Annual Unlinked Trips (UPT) 16,835

Service Supplied

Annual Vehicle Revenue Miles (VRM) 174,056
Annual Vehicle Revenue Hours (VRH) 12,218
Vehicles Operated in Maximum Service (VOMS) 11

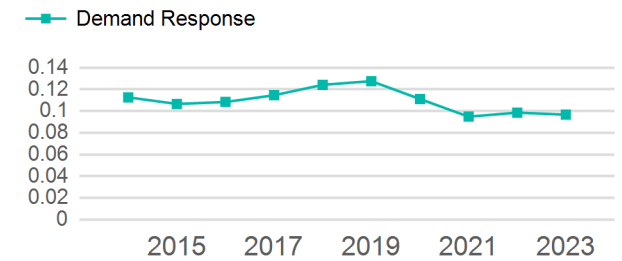
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,835	11	0	174,056	12,218
Total	16,835	11	0	174,056	12,218

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.78	\$53.90	0.1	1.4	\$39.12
Total	\$3.78	\$53.90	0.1	1.4	\$39.12

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2023 Funding Breakdown

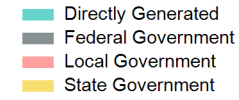
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$658,537	\$0
Total	\$658,537	\$0

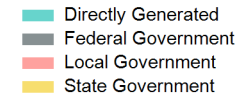
Sources of Operating Funds Expended

Directly Generated	\$74,167
Federal Government	\$332,418
Local Government	\$119,568
State Government	\$132,384
Total Operating Funds Expended	\$658,537

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0029
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.2