

# 2023 Annual Agency Profile - City of Mankato (NTD ID 50205)

**Mailing Address:** 10 CIVIC CENTER PLZ  
MANKATO, MN

**Website:** <https://www.mankatomn.gov/your-government/departments/mass-transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Mankato, MN  
**Service Area Population** 60,206  
**Service Area Sq. Miles** 26  
**Other Areas Served:**  
 Minnesota Non-UZA

## Assets

**Revenue Vehicles** 43  
**Service Vehicles** 6  
**Facilities** 1

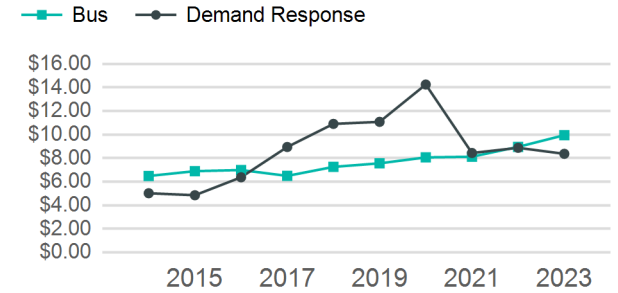
## Service Consumed

**Annual Unlinked Trips (UPT)** 424,201

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 528,207  
**Annual Vehicle Revenue Hours (VRH)** 40,088  
**Vehicles Operated in Maximum Service (VOMS)** 18

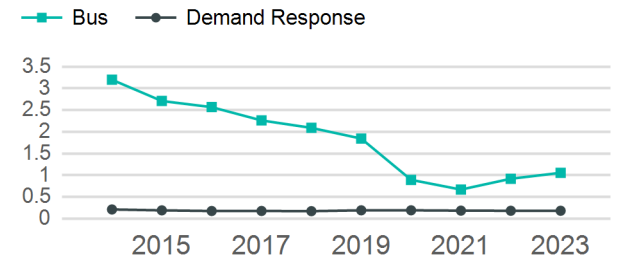
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	396,778	12	0	376,350	29,935
Demand Response	27,423	6	0	151,857	10,153
<b>Total</b>	<b>424,201</b>	<b>18</b>	<b>0</b>	<b>528,207</b>	<b>40,088</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.95	\$125.11	1.1	13.3	\$9.44
Demand Response	\$8.37	\$125.16	0.2	2.7	\$46.34
<b>Total</b>	<b>\$9.50</b>	<b>\$125.12</b>	<b>0.8</b>	<b>10.6</b>	<b>\$11.82</b>

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## 2023 Funding Breakdown

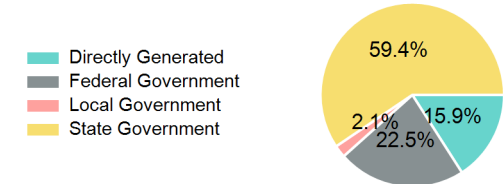
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,745,061	\$0
Demand Response	\$1,270,718	\$0
<b>Total</b>	<b>\$5,015,779</b>	<b>\$0</b>

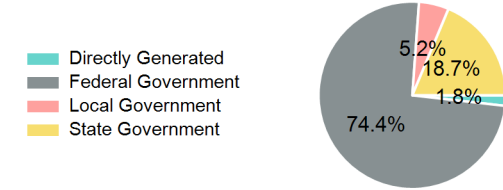
### Sources of Operating Funds Expended

Directly Generated	\$797,399
Federal Government	\$1,130,493
Local Government	\$107,767
State Government	\$2,980,120
<b>Total Operating Funds Expended</b>	<b>\$5,015,779</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$48,713
Federal Government	\$2,012,571
Local Government	\$139,666
State Government	\$505,807
<b>Total Capital Funds Expended</b>	<b>\$2,706,757</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Demand Response	3.3