

2023 Annual Agency Profile - City of Midland (NTD ID 50207)

Mailing Address: 4811 N SAGINAW RD
Midland, MI

Website: www.cityofmidlandmi.gov/DART

Geographic Coverage

Primary Urbanized/Rural Area Midland, MI
Service Area Population 42,075
Service Area Sq. Miles 36
Other Areas Served:

Assets

Revenue Vehicles 14
Service Vehicles
Facilities

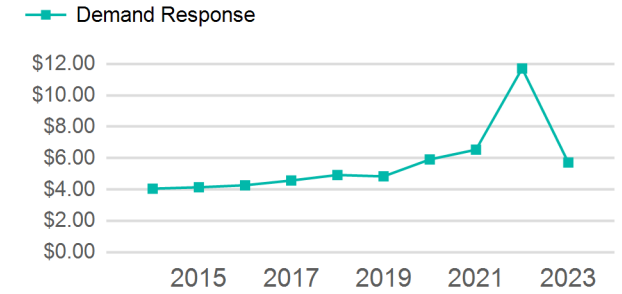
Service Consumed

Annual Unlinked Trips (UPT) 101,373

Service Supplied

Annual Vehicle Revenue Miles (VRM) 421,662
Annual Vehicle Revenue Hours (VRH) 26,365
Vehicles Operated in Maximum Service (VOMS) 12

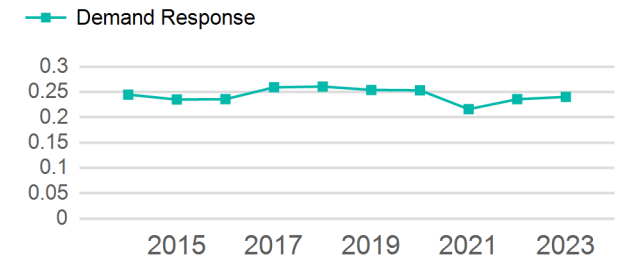
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	101,373	12	0	421,662	26,365
Total	101,373	12	0	421,662	26,365

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.72	\$91.52	0.2	3.8	\$23.80
Total	\$5.72	\$91.52	0.2	3.8	\$23.80

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2023 Funding Breakdown

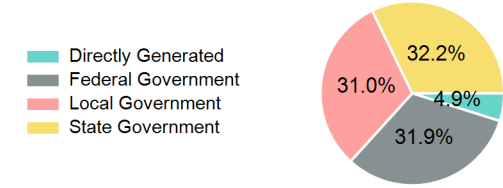
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,412,839	\$0
Total	\$2,412,839	\$0

Sources of Operating Funds Expended

Directly Generated	\$117,427
Federal Government	\$769,325
Local Government	\$749,143
State Government	\$776,944
Total Operating Funds Expended	\$2,412,839

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5