

2023 Annual Agency Profile - Midland County Board of Commissioners (NTD ID 50208)

Mailing Address:

Midland, MI

Website: <http://countyconnectionofmidland.org/>

Geographic Coverage

Primary Urbanized/Rural Area: Midland, MI
 Service Area Population: 83,494
 Service Area Sq. Miles: 516
 Other Areas Served:

Michigan Non-UZA

Assets

Revenue Vehicles: 25
 Service Vehicles: 2
 Facilities:

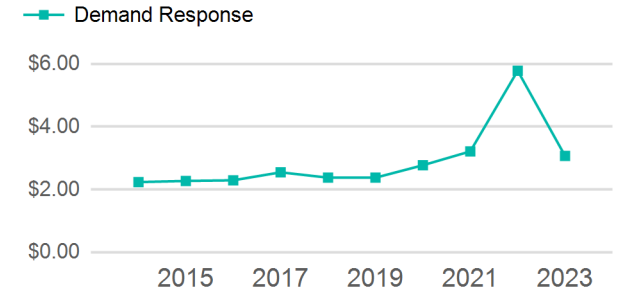
Service Consumed

Annual Unlinked Trips (UPT): 62,908

Service Supplied

Annual Vehicle Revenue Miles (VRM): 954,068
 Annual Vehicle Revenue Hours (VRH): 39,983
 Vehicles Operated in Maximum Service (VOMS): 23

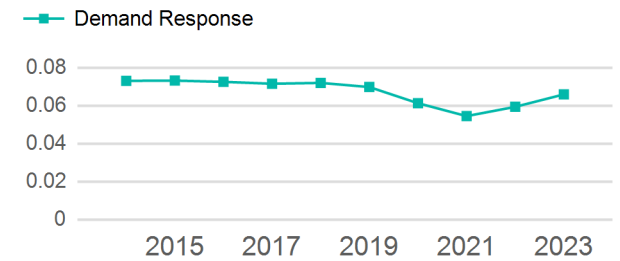
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,908	23	0	954,068	39,983
Total	62,908	23	0	954,068	39,983

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.07	\$73.28	0.1	1.6	\$46.58
Total	\$3.07	\$73.28	0.1	1.6	\$46.58

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2023 Funding Breakdown

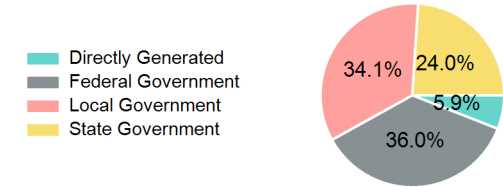
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,930,010	\$0
Total	\$2,930,010	\$0

Sources of Operating Funds Expended

Directly Generated	\$173,953
Federal Government	\$1,055,114
Local Government	\$998,858
State Government	\$702,085
Total Operating Funds Expended	\$2,930,010

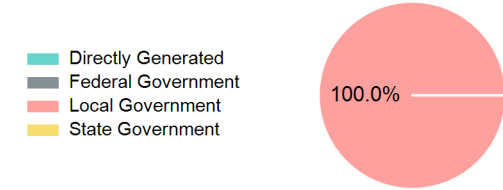
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$517,863
State Government	\$0
Total Capital Funds Expended	\$517,863

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3