

2023 Annual Agency Profile - Central Indiana Regional Transportation Authority (NTD ID 50209)

Mailing Address: 320 N MERIDIAN ST
INDIANAPOLIS, IN

Website: <http://www.cirta.us/>

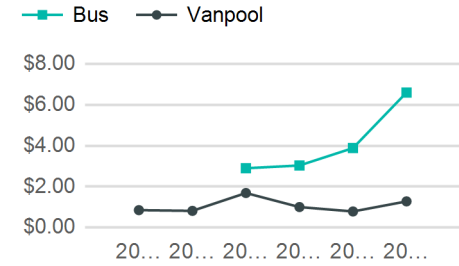
Geographic Coverage

Primary Urbanized Area Indianapolis, IN
Square Miles 723
Population 1,699,881
Other Areas Served:
 Indiana Non-UZA, Bloomington, IN, Columbus, IN, Kokomo, IN
Service Area Population 864,447
Service Area Sq. Miles 368

Service Consumed

Annual Passenger Miles Traveled (PMT) 2,961,618
Annual Unlinked Trips (UPT) 77,455
Average Weekday UPT 241
Average Saturday UPT 209
Average Sunday UPT 98

Operating Expenses per Vehicle Revenue Mile



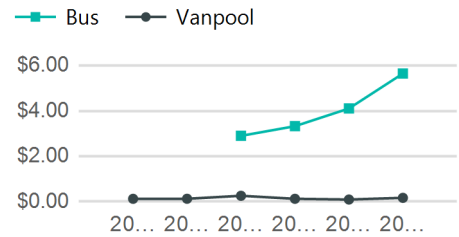
Assets

Revenue Vehicles 21
Service Vehicles
Facilities
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 490,429
Annual Vehicle/Passenger Car Revenue Hours (VRH) 14,696
Vehicles Operated in Maximum Service (VOMS) 21
Vehicles Available for Maximum Service (VAMS) 21

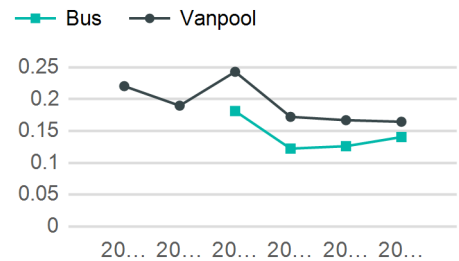
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	3	156,409	18,800	133,871	7,332	0.00
Vanpool	0	18	2,805,209	58,655	356,558	7,364	0.00
Total	0	21	2,961,618	77,455	490,429	14,696	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.60	\$120.58	0.1	2.6	\$5.65	\$47.03
Vanpool	\$1.28	\$61.97	0.2	8.0	\$0.16	\$7.78
Total	\$2.73	\$91.21	0.2	5.3	\$0.45	\$17.31

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2023 Funding Breakdown

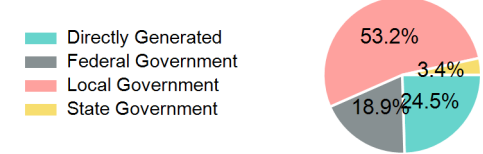
Summary of Operating Expenses (OE)

Labor	\$304,255	22.7%
Materials and Supplies	\$1,760	0.1%
Purchased Transportation	\$1,030,342	76.9%
Other Operating Expenses	\$4,108	0.3%
Total Operating Expenses	\$1,340,465	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$228,415</i>	

Sources of Operating Funds Expended

Directly Generated	\$384,952
Federal Government	\$295,855
Local Government	\$834,438
State Government	\$53,635
Total Operating Funds Expended	\$1,568,880

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$884,110	\$17,895	\$0	\$0	\$0	\$0
Vanpool	\$456,355	\$367,057	\$0	\$0	\$0	\$0
Total	\$1,340,465	\$384,952	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	3	3	0.0%	3.0
Vanpool	18	18	0.0%	0.8