#### 2023 Annual Agency Profile - City of Hartford (NTD ID 50210)

Mailing Address: 109 N MAIN ST Website: https://ci.hartford.wi.us/237/Hartford-City-Taxi

HARTFORD, WI

Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Wisconsin Non-UZA	Annual Unlinked Trips (UPT)	15,568
Service Area Population	16,076		
Service Area Sq. Miles	8		
Other Areas Served:			
Wisconsi	n Non-UZA		
Assets		Service Supplied	

Revenue Vehicles	3	Annual Vehicle Revenue Miles (VRM)	34,624
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	5,875

Facilities Vehicles Operated in Maximum Service (VOMS)

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,568	2	0	34,624	5,875
Total	15,568	2	0	34,624	5,875

Metrics	Service E	Efficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.57	\$44.59	0.4	2.6	\$16.83
Total	\$7.57	\$44.59	0.4	2.6	\$16.83

# Operating Expenses per Vehicle Revenue Mile Demand Response \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00

### Unlinked Passenger Trip per Vehicle Revenue Mile

2017

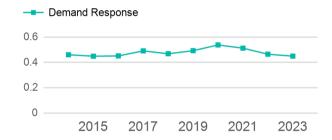
2019

2021

2023

2015

2



p. 1 of 2

#### 2023 Annual Agency Profile - City of Hartford (NTD ID 50210)

#### 2023 Funding Breakdown

Summary of	<b>Operating</b>	Expenses	(OE)
------------	------------------	----------	------

Mode

**Total** 

**Demand Response** 

Operating

Expenses

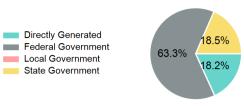
\$261,956

\$261,956

#### Sources of Operating Funds Expended

Directly Generated	\$47,671
Federal Government	\$165,930
Local Government	\$0
State Government	\$48,355
Total Operating Funds Expended	\$261,956

#### **Operating Funding Sources**



#### **Capital Funding Sources**



Fare

Revenues

#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

## Directly Generated Federal Government Local Government State Government

#### **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

A0014

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	5.3

p. 2 of 2