

2023 Annual Agency Profile - Rides Mass Transit District (NTD ID 50211)

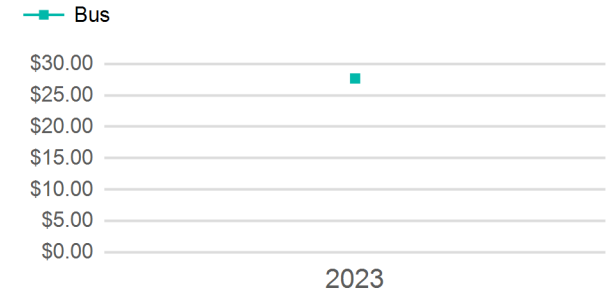
Mailing Address: 1304 FRANK LEBERMAN DR
HARRISBURG, IL

Website: <http://www.ridesmtd.com/>

Service Consumed

Annual Unlinked Trips (UPT) 659,023

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	141
Service Vehicles	40
Facilities	18

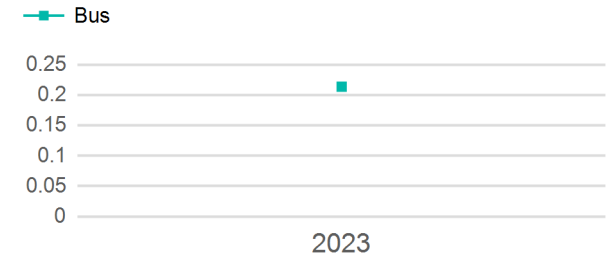
Service Supplied

Annual Vehicle Revenue Miles (VRM)	3,081,886
Annual Vehicle Revenue Hours (VRH)	167,755
Vehicles Operated in Maximum Service (VOMS)	133

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	659,023	133	0	3,081,886	167,755
Total	659,023	133	0	3,081,886	167,755

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.92	\$108.72	0.2	3.9	\$27.68
Total	\$5.92	\$108.72	0.2	3.9	\$27.68

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2023 Funding Breakdown

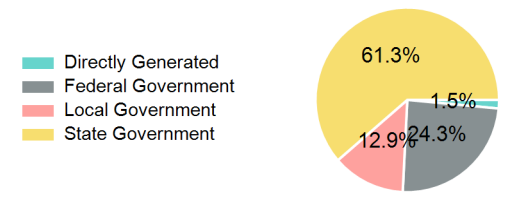
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$18,239,066	\$0
Total	\$18,239,066	\$0

Sources of Operating Funds Expended

Directly Generated	\$272,953
Federal Government	\$4,433,459
Local Government	\$2,344,373
State Government	\$11,188,281
Total Operating Funds Expended	\$18,239,066

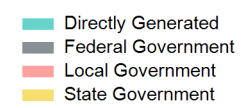
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.9