2023 Annual Agency Profile - Rides Mass Transit District (NTD ID 50211)

 Mailing Address:
 1304 FRANK LEBERMAN DR
 Website: http://www.ridesmtd.com/

 HARRISBURG, IL

0.2

\$5.92

\$108.72

Total

			Service Cons	umed				
		Annual Unlinked Trips (UPT)			659,023	Operating Expenses per Vehicle Revenue Mile		
						→ Bus		
Assets			Service Supplied			\$30.00 —		
ehicles 141			Annual Vehicle Revenue Miles (VRM)			·		
Vehicles 40		Annual Vehicle Revenue Hours (VRH)			167,755			
18		Vehicles Operated in Maximum Service (VOMS)			133	\$10.00		
						\$5.00 —		
	Model	Characteristics				\$0.00	2023	
Wiodai Characteristics							2023	
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
659,023	133	0	3,081,886	167,755		Bus		
659,023	133	0	3,081,886	167,755		0.25		
Service E	fficiency	Service Effectiveness				0.15		
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05		
\$5.92	\$108.72	0.2	3.9	\$27.68		0 —	2023	
	Annual Unlinked Passenger Trips 659,023 659,023 Service E	Annual Unlinked Passenger Trips 659,023 659,023 133 Service Efficiency OE per VRM OE per VRH	141 Annotation 18 Vehicles Operated Vehicles Operated Voms Passenger Trips Directly Operated Voms Furchased Transportation Voms 659,023 133 0 659,023 133 0 Service Efficiency Service Fficiency OE per VRM OE per VRH UPT per VRM	Sets Service Sup 141 Annual Vehicle Revenue 40 Annual Vehicle Revenue 18 Vehicles Operated in Maximum S Modal Characteristics Annual Unlinked Passenger Trips Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Fransportation VOMS Operated VOMS Operated VOMS Service Efficiency Operated VOMS Service Efficiency Operated VOMS Op	Sets 141 Annual Vehicle Revenue Miles (VRM) 40 Annual Vehicle Revenue Hours (VRH) 18 Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Annual Unlinked Passenger Trips Trips 659,023 133 0 3,081,886 167,755 659,023 133 0 Service Efficiency Service Effectiveness OE per VRM OE per VRH UPT per VRM UPT per VRH OE per UPT	Sets Service Supplied 141 Annual Vehicle Revenue Miles (VRM) 3,081,886 40 Annual Vehicle Revenue Hours (VRH) 167,755 18 Vehicles Operated in Maximum Service (VOMS) 133 Modal Characteristics Annual Unlinked Passenger Trips Operated VOMS	Annual Unlinked Trips (UPT) 659,023 Operating sets Service Supplied \$30,00 \$30,00 \$25,00 \$25,00 \$25,00 \$20,00 \$20,00 \$20,00 \$167,755 \$15,00 \$20,00 \$10,00 \$20,00	

3.9

\$27.68

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2023 Funding Breakdown

			2023 Funding Breakdown			
	Summary of Operating Expenses (C	DE)	Sources of Operate Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$272,953 \$4,433,459 \$2,344,373 \$11,188,281	Directly Generated Federal Government Local Government State Government	61.3% 1.5% 12.9% 24.3%
			Total Operating	\$18,239,066		
Bus	\$18,239,066	\$0	Funds Expended		Capital Funding Sources	
Total	\$18,239,066	\$0				
			Sources of Capital Fu	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			
			Mode	Average Fleet Age in Years		

Mode Bus

6.9

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