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ROCKTON, IL

2023 Annual Agency Profile

NTD ID 50212

Sources of Operating Funds Expended Directly Generated Operating Funding Sources Urban/Rural Area Statistics Summary of Operating Expenses (OE) Salary, Wages, Benefits \$101,915 45.2% Beloit, WI-IL, Primary Urbanized Area Gr60 Urban Area Census Code Salary, Wages, Benefits \$101,915 45.2% 31.94 Square Miles Purchased Transportation \$0 0.0% 63073 Population Other Operating Expenses \$225,257 100% Other UZAs Served Total Operating Expenses \$225,257 100% Rockford, IL Reconciling OE \$562.39 Directly Generated Expenditures \$0 Service Area Statistics Database Information 42903 Service Area Sq. Miles Database Information NTDID: 50212 Total Capital Funds Expended \$0 Model Characteristics Systems and Guideways Facilities and Staticovernment \$0 \$0 Overview Model Characteristics Systems and Guideways Facilities and Stations Other Total Static Government \$0 Model Response \$0 \$0 \$0 \$0 \$0 \$0 \$0 Predict Indoces \$0 \$0 \$0 \$0 \$0	General Information					Financial Information		2023 Financial Breakdown	
Urban/Rural Area StatisticsSummary of Operating Expenses (OE)Directly Generated \$617,757 Local Government\$64,939 \$617,757 Local GovernmentSet Provide Revenue \$81,036,00Urban/Rural Area StatisticsSalary, Wages, Benefitis\$101,91545.2% Materials and Supplies\$3,3261.5% Sources of Capital FundsTotal Operating Funding Sources31.94 Square MilesPurchased Transportation Sources of Capital Funds\$1,807,63 ExpendedTotal Operating Expenses \$225,257Total Operating Funds\$1,807,63 ExpendedOther UZAs ServedTotal Operating Expenses Sources of Capital FundsSources of Capital Funds Expended Sources of Capital Funds Expended\$0Noter UZAs ServedTotal Operating Expenses Sources of Capital Funds Expended\$0Service Area Statistics 51 Service Area Sq. MilesDatabase Information NTDID: ServiceTotal Capital Funds Expended Sources\$0Model CharacteristicsNTDID: ServiceSystems and GuidewaysFacilities and StationsOtherTotal Total ServiceModeRevenue VehiclesSystems and GuidewaysFacilities and StationsOtherTotal Total						Sources of Operating Funds Expended			
Beloit, WI-IL Primary Urbanized Area 6760 Urban Area Census Code Salary, Wages, Benefits Materials and Supplies 33.326 1.5% Total Operating Funds Expended \$1,807,63 0 31.94 Square Miles 63073 Population Purchased Transportation Other Operating Expenses 5120,016 \$0 0.0% 63073 Population Other Operating Expenses Expendid \$225,257 100% Sources of Capital Funds Expended Rockford, IL Reconciling OE Expenditures \$56,239 Directly Generated Sources of Capital Funds Expended \$0 Service Area Statistics 51 Service Area Sq. Miles 42803 Service Area Population Database Information NTDID: Total Capital Funds Expended \$0 Model Characteristics Modal Characteristics Total Capital Funds Expended \$0 Overview Model Characteristics Separate Service Sources of Capital Funds Expended \$0 Mode Revenue Vehicles Systems and Guideways Facilities and Stations Other Total Demand Response \$0 \$0 \$0 \$0 \$0 \$0	Urban/Rural Area	Statistics		Expenses		Directly Generated Federal Government Local Government	\$64,939 \$617,757 \$88,932 \$1,036,00		
6760 Urban Area Census Code Materials and Supplies \$3,326 1.5% Total Operating Funds Expended \$1,807,63 Expended Istale Government 31.94 Square Miles Purchased Transportation \$0 0.0% 63073 Population Other Operating Expenses \$120,016 53% Other UZAs Served Total Operating Expenses \$225,257 100% Sources of Capital Funds Expended Rockford, IL Reconciling OE Expenditures \$56,239 Directly Generated Federal Government \$0 Service Area Statistics 51 Service Area Sq. Miles Database Information NTDID: 50212 Reporter Type: Separate Service Separate Service \$0 Mode Revenue Vehicles Systems and Guideways Facilities and Stations Other Total Mode Revenue Vehicles Systems and Subscience Sources of Source Total	Beloit, WIIL Prima	ary Urbanized Area	Salary, Wages, Benefits	Salary, Wages, Benefits \$101,915 45.2%			Federal Govern		
63073 Population Other Operating Expenses \$120,016 53% Other UZAs Served Total Operating Expenses \$225,257 100% Sources of Capital Funds Expended Rockford, IL Reconciling OE Expenditures \$56,239 Directly Generated Expenditures \$0 Service Area Statistics 51 Service Area Sq. Miles Database Information Total Capital Funds Expended \$0 42803 Service Area Sq. Miles Database Information Sources Sources Sources \$0 Model Revenue Vehicles Systems and Guideways Facilities and Stations Other Total Mode Revenue Vehicles Systems and Guideways Facilities and Stations Other Total Bernard Response \$0 \$0 \$0 \$0 \$0 \$0			Materials and Supplies	\$3,326	1.5%				4.9%
Other UZAs Served Total Operating Expenses \$225,257 100% Sources of Capital Funds Expended Rockford, IL Reconciling OE \$56,239 Directly Generated \$0 Service Area Statistics Service Area Sq. Miles Database Information Total Capital Funds Expended \$0 42803 Service Area Population NTDID: 50212 Service \$0 Mode Revenue Vehicles Systems and Guideways Facilities and Guideways Other Total Pederal Rowsonse \$0 \$0 \$0 \$0 \$0	31.94 Squar	re Miles	Purchased Transportation	\$0	0.0%				
Rockford, IL Reconciling OE \$56,239 Directly Generated \$0 Expenditures \$56,239 Directly Generated \$0 Local Government \$0 Service Area Statistics \$0 42803 Service Area Sq. Miles Database Information Total Capital Funds Expended \$0 42803 Service Area Population NTDID: 50212 \$0 Reporter Type: Separate Service Separate \$0 Modal Characteristics \$0 \$0 \$0 Demand Response \$0 \$0 \$0 \$0	63073 Popul	lation	Other Operating Expenses	\$120,016	53%				1
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42803 Service Area Population NTDID: 50212 Reporter Type: Separate Service Modal Characteristics Overview Mode Revenue Vehicles Systems and Guideways Facilities and Stations Other Total Demand Response \$0 \$0 \$0 \$0 \$0 \$0 \$0			Database Information			Total Capital Funds Expended	\$0		
Reporter Type: Separate Service Modal Characteristics Overview Systems and Guideways Facilities and Stations Other Total Demand Response \$0 \$0 \$0 \$0 \$0		•					Ψ.		
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ModeRevenue VehiclesGuidewaysStationsOtherTotalDemand Response\$0\$0\$0\$0\$0	Overview								
	Mode	Revenue Vehicles				Other	Total		
Total (all modes) \$0	Demand Response	\$0	\$0		\$0	\$0	\$0		
	Total (all modes)	\$0) \$0		\$0	\$0	\$0		