

2023 Annual Agency Profile - M-1 Rail (NTD ID 50213)

Mailing Address: 7520 Woodward Ave
DETROIT, MI

Website: <https://qlinedetroit.com/>

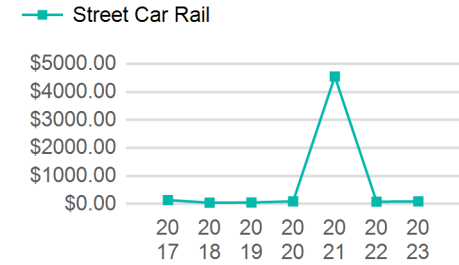
Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Service Area Population	21,738
Service Area Sq. Miles	6

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,525,945
Annual Unlinked Trips (UPT)	938,611
Average Weekday UPT	2,728
Average Saturday UPT	2,814
Average Sunday UPT	1,648

Operating Expenses per Vehicle Revenue Mile



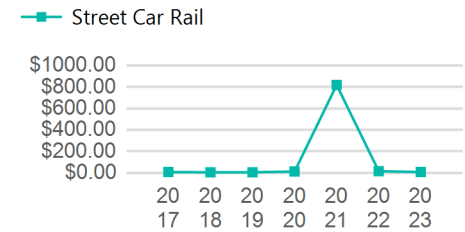
Assets

Revenue Vehicles	6
Service Vehicles	4
Facilities	21
Lane Miles	
Track Miles	6.91

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	113,696
Annual Vehicle/Passenger Car Revenue Hours (VRH)	17,229
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	5

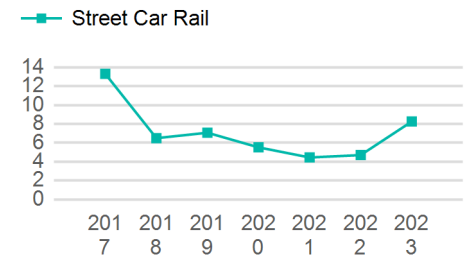
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Street Car Rail	4	0	1,525,945	938,611	113,696	17,229	6.70
Total	4	0	1,525,945	938,611	113,696	17,229	6.70

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$89.54	\$590.88	8.3	54.5	\$6.67	\$10.85
Total	\$89.54	\$590.88	8.3	54.5	\$6.67	\$10.85

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2023 Funding Breakdown

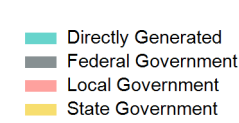
Summary of Operating Expenses (OE)

Labor	\$3,103,666	30.5%
Materials and Supplies	\$1,245,325	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,831,316	57.3%
Total Operating Expenses	\$10,180,307	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,735,901</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,794,568
Federal Government	\$1,477,857
Local Government	\$0
State Government	\$5,000,000
Total Operating Funds Expended	\$10,272,425

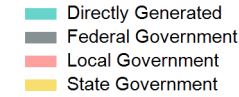
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$10,180,307	\$0	\$0	\$0	\$0	\$0
Total	\$10,180,307	\$0	\$0	\$0	\$0	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	5	25.0%	8.0