2023 Annual Agency Profile - City of Ottawa (NTD ID 50219)
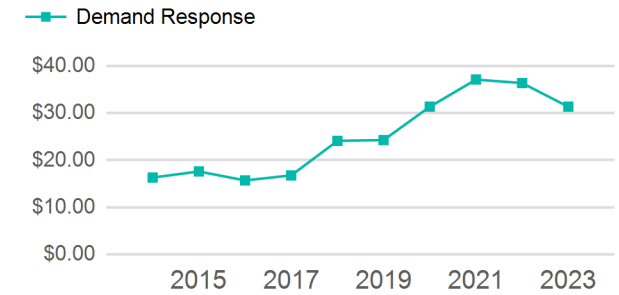
Mailing Address: 301 W MADISON ST
OTTAWA, IL

Website: https://ridencat.com/

Service Consumed

Annual Unlinked Trips (UPT)	71,907

Assets

|	
Revenue Vehicles	32
Service Vehicles	
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	582,804
Annual Vehicle Revenue Hours (VRH)	21,854
Vehicles Operated in Maximum Service (VOMS)	20

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71,907	20	0	582,804	21,854
Total	**71,907**	**20**	**0**	**582,804**	**21,854**

Unlinked Passenger Trip per Vehicle Revenue Mile
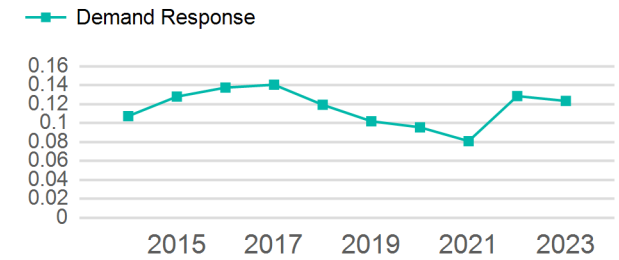
Metrics	Service Efficiency		Service Effectiveness		
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per UPT**
Demand Response	$3.87	$103.10	0.1	3.3	$31.33
Total	**$3.87**	**$103.10**	**0.1**	**3.3**	**$31.33**

2023 Annual Agency Profile - City of Ottawa (NTD ID 50219)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$2,253,158	$0
Total	**$2,253,158**	**$0**

Sources of Operating Funds Expended

Directly Generated	$187,582
Federal Government	$457,565
Local Government	$143,458
State Government	$1,464,553
Total Operating Funds Expended	**$2,253,158**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$110,000
State Government	$0
Total Capital Funds Expended	**$110,000**

Operating Funding Sources

- Directly Generated — 8.3%
- Federal Government — 20.3%
- Local Government — 6.4%
- State Government — 65.0%
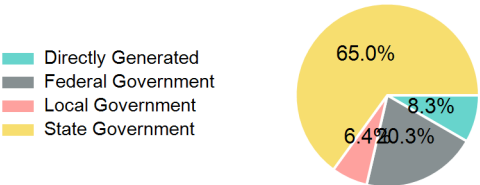
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government — 100.0%
- State Government
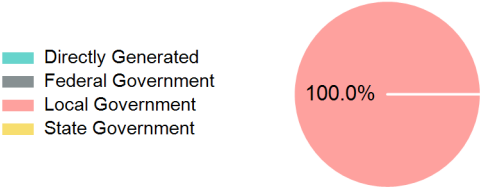
2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	5R01

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4