2023 Annual Agency Profile - Bond County (NTD ID 50221)

Mailing Address:	200 W COLLEGE AVE GREENVILLE, IL		Website: https://www.bondcountytransit.org/							
				Service Cons	sumed					
				Annual Unlink	ced Trips (UPT)	27,026	Operating Expenses per Vehicle Revenue Mile —— Demand Response			
Assets			Service Supplied				\$35.00			
Revenue Vehicles	16		Annual Vehicle Revenue Miles (VRM) 2			234,161	\$30.00 \$25.00			
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			17,171	\$20.00			
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			15	\$15.00 \$10.00 \$5.00 \$0.00			
		Modal	Characteristics				2015 2017 2019 2021 2023			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	27,026	15	0	234,161	17,171		Demand Response			
Fotal	27,026	15	0	234,161	17,171		0.2			
							0.15			
Metrics	Service E	fficiency	Service Effectiveness				0.1			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05			
Demand Response	\$2.80	\$38.12	0.1	1.6	\$24.22		0 2015 2017 2019 2021 2023			
Total	\$2.80	\$38.12	0.1	1.6	\$24.22		p. 1 of			

2023 Annual Agency Profile - Bond County (NTD ID 50221)

			2023 Funding Breakdown			
Summary of Opera	nting Expenses (C)E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$23,805 \$65,017 \$0 \$565,750	 Directly Generated Federal Government Local Government State Government 	86.4% 9,9%
	•	^	Total Operating Funds Expended	\$654,572		
Demand Response	\$654,572	\$0			Capital Funding Sources	
Total	\$654,572	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	8.5		р. 2