2023 Annual Agency Profile - Caro Transit Authority (NTD ID 50224)

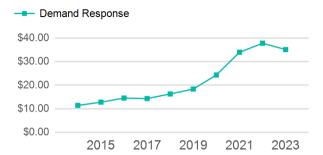
Mailing Address:429 Montague AvenueWebsite: https://hdc-caro.org/thumbody-express

Caro, MI



Operating Expenses per Vehicle Revenue Mile

		Annual Unlinked Trips (UPT)	44,076
Ass	sets	Service Supplied	
Revenue Vehicles	20	Annual Vehicle Revenue Miles (VRM)	270,841
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	26,931
Facilities		Vehicles Operated in Maximum Service (VOMS)	15



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,076	15	0	270,841	26,931
Total	44,076	15	0	270,841	26,931

 D∈	emand Respo	onse			
0.4 —					
0.3 —				_	
0.2 —					
0.1 —					
0 —	2015	2017	2019	2021	2023

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Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics	Service E	fficiency	Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.71	\$57.46	0.2	1.6	\$35.11
Total	\$5.71	\$57.46	0.2	1.6	\$35.11

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2023 Funding Breakdown

Summary o	f Operating Expenses	(OE)	
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Mode

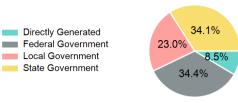
Total

Demand Response

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$1,547,338
State Government	\$527,350
Local Government	\$356,040
Federal Government	\$531,949
Directly Generated	\$131,999
•	

Operating Funding Sources



\$1,547,338 \$0 \$1,547,338 \$0

Operating

Fare

Sources of Capital Funds Expended

Total Capital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0
	-

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

5R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0

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