

# 2023 Annual Agency Profile - Arenac Public Transit Authority (NTD ID 50225)

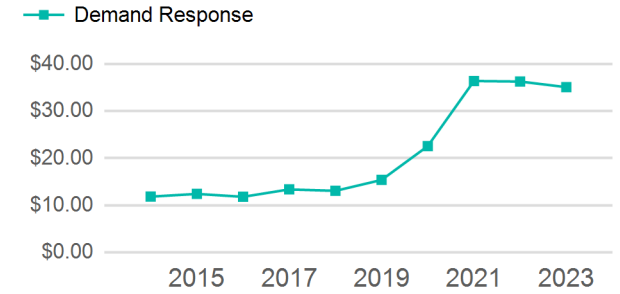
**Mailing Address:** 200 Smalley St  
Twining, MI

**Website:** <https://arenactransit.com/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 23,269

## Operating Expenses per Vehicle Revenue Mile



## Assets

|                         |    |
|-------------------------|----|
| <b>Revenue Vehicles</b> | 11 |
| <b>Service Vehicles</b> |    |
| <b>Facilities</b>       | 1  |

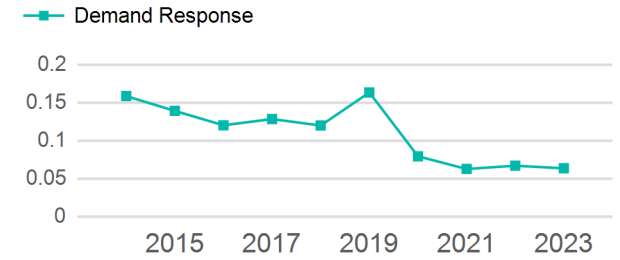
## Service Supplied

|  |         |
|--|---------|
| <b>Annual Vehicle Revenue Miles (VRM)</b>          | 366,321 |
| <b>Annual Vehicle Revenue Hours (VRH)</b>          | 17,082  |
| <b>Vehicles Operated in Maximum Service (VOMS)</b> | 10      |

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 23,269                          | 10                     | 0                             | 366,321                      | 17,082                       |
| <b>Total</b>    | <b>23,269</b>                   | <b>10</b>              | <b>0</b>                      | <b>366,321</b>               | <b>17,082</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$2.23             | \$47.76        | 0.1                   | 1.4         | \$35.06        |
| <b>Total</b>    | <b>\$2.23</b>      | <b>\$47.76</b> | <b>0.1</b>            | <b>1.4</b>  | <b>\$35.06</b> |

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## 2023 Funding Breakdown

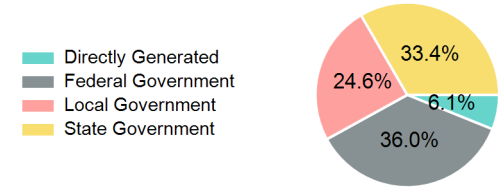
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$815,889          | \$0           |
| <b>Total</b>    | <b>\$815,889</b>   | <b>\$0</b>    |

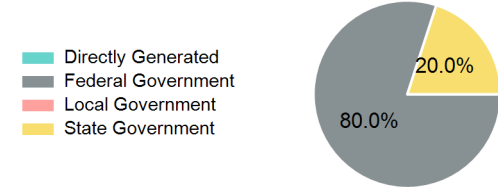
### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Directly Generated                    | \$49,473         |
| Federal Government                    | \$293,385        |
| Local Government                      | \$200,440        |
| State Government                      | \$272,591        |
| <b>Total Operating Funds Expended</b> | <b>\$815,889</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |                 |
|-------------------------------------|-----------------|
| Directly Generated                  | \$0             |
| Federal Government                  | \$9,313         |
| Local Government                    | \$0             |
| State Government                    | \$2,327         |
| <b>Total Capital Funds Expended</b> | <b>\$11,640</b> |

## 2023 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 5R03 |
|--|---------|---------------------------|------|

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.5                        |