

2023 Annual Agency Profile - Dunn County Transit Commission (NTD ID 50226)

Mailing Address:

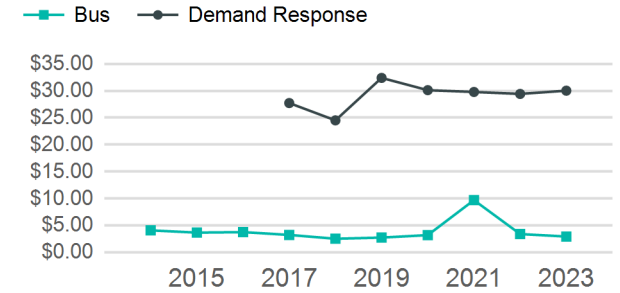
, WI

Website: <https://dunncountywi.gov/transit>

Service Consumed

Annual Unlinked Trips (UPT) 132,806

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	9
Service Vehicles	
Facilities	1

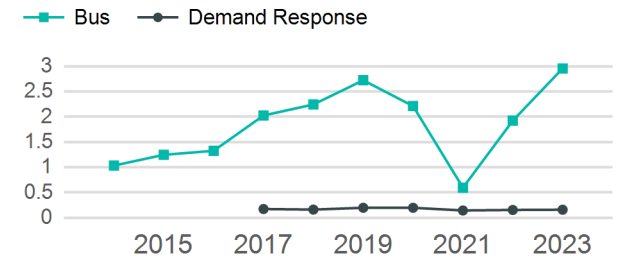
Service Supplied

Annual Vehicle Revenue Miles (VRM)	86,090
Annual Vehicle Revenue Hours (VRH)	7,011
Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	125,863	2	0	42,556	4,031
Demand Response	6,943	2	0	43,534	2,980
Total	132,806	4	0	86,090	7,011

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.74	\$92.28	3.0	31.2	\$2.96
Demand Response	\$4.79	\$69.96	0.2	2.3	\$30.03
Total	\$6.74	\$82.79	1.5	18.9	\$4.37

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2023 Funding Breakdown

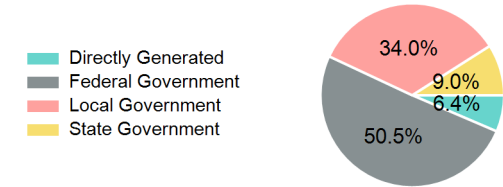
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$371,987	\$0
Demand Response	\$208,472	\$0
Total	\$580,459	\$0

Sources of Operating Funds Expended

Directly Generated	\$37,295
Federal Government	\$293,315
Local Government	\$197,644
State Government	\$52,205
Total Operating Funds Expended	\$580,459

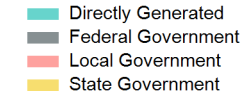
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	9.0