

2023 Annual Agency Profile - City of Richland Center (NTD ID 50229)

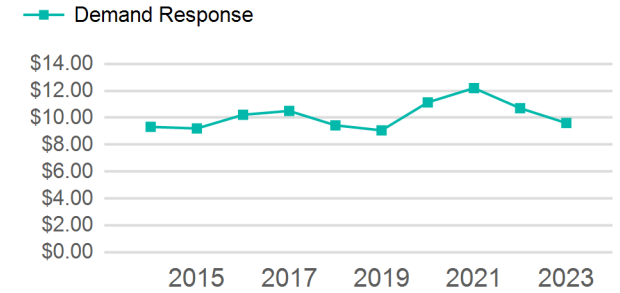
Mailing Address: 450 S MAIN ST
RICHLAND CENTER, WI

Website: <http://www.ci.richland-center.wi.us>

Service Consumed

Annual Unlinked Trips (UPT) 23,879

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities

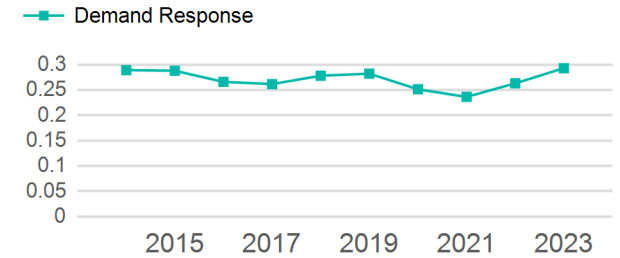
Service Supplied

Annual Vehicle Revenue Miles (VRM) 81,427
Annual Vehicle Revenue Hours (VRH) 7,014
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,879	0	3	81,427	7,014
Total	23,879	0	3	81,427	7,014

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.82	\$32.71	0.3	3.4	\$9.61
Total	\$2.82	\$32.71	0.3	3.4	\$9.61

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2023 Funding Breakdown

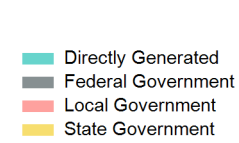
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$229,424	\$0
Total	\$229,424	\$0

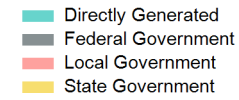
Sources of Operating Funds Expended

Directly Generated	\$109,521
Federal Government	\$61,385
Local Government	\$6,860
State Government	\$51,658
Total Operating Funds Expended	\$229,424

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0