

2023 Annual Agency Profile - Rainbow Rider Transit Board (NTD ID 50231)

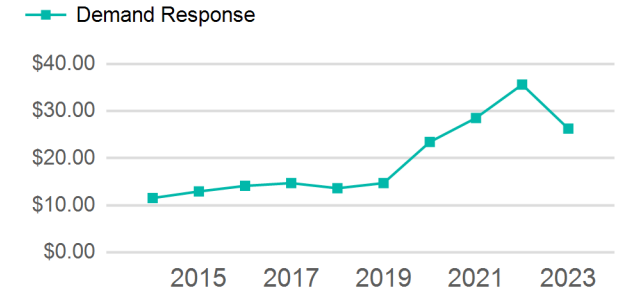
Mailing Address: 249 POPLAR AVE
LOWRY, MN

Website: <http://www.rainbowriderbus.com>

Service Consumed

Annual Unlinked Trips (UPT) 144,209

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	21
Service Vehicles	2
Facilities	5

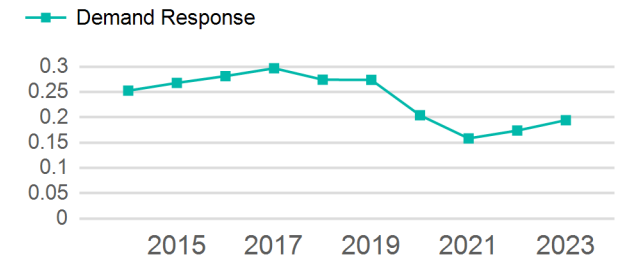
Service Supplied

Annual Vehicle Revenue Miles (VRM)	741,860
Annual Vehicle Revenue Hours (VRH)	55,770
Vehicles Operated in Maximum Service (VOMS)	36

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	144,209	36	0	741,860	55,770
Total	144,209	36	0	741,860	55,770

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.10	\$67.90	0.2	2.6	\$26.26
Total	\$5.10	\$67.90	0.2	2.6	\$26.26

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2023 Funding Breakdown

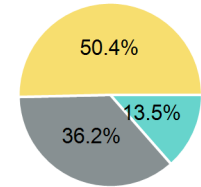
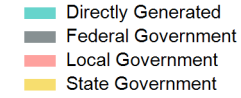
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,786,736	\$0
Total	\$3,786,736	\$0

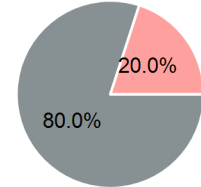
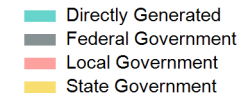
Sources of Operating Funds Expended

Directly Generated	\$510,435
Federal Government	\$1,369,290
Local Government	\$0
State Government	\$1,907,011
Total Operating Funds Expended	\$3,786,736

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$56,370
Local Government	\$14,093
State Government	\$0
Total Capital Funds Expended	\$70,463

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7