

2023 Annual Agency Profile - City of Macomb (NTD ID 50232)

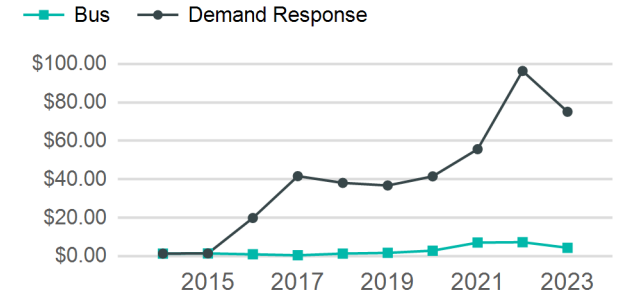
Mailing Address: 232 E JACKSON ST
MACOMB, IL

Website: <https://cityofmacomb.com/public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 335,912

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 33
Service Vehicles
Facilities 2

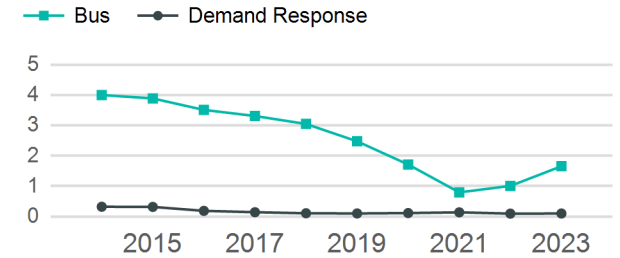
Service Supplied

Annual Vehicle Revenue Miles (VRM) 343,293
Annual Vehicle Revenue Hours (VRH) 32,808
Vehicles Operated in Maximum Service (VOMS) 38

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	320,754	9	9	193,515	18,190
Demand Response	15,158	10	10	149,778	14,618
Total	335,912	19	19	343,293	32,808

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.43	\$78.99	1.7	17.6	\$4.48
Demand Response	\$7.60	\$77.91	0.1	1.0	\$75.13
Total	\$7.50	\$78.51	1.0	10.2	\$7.67

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2023 Funding Breakdown

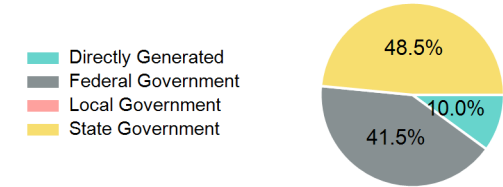
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,436,870	\$0
Demand Response	\$1,138,888	\$0
Total	\$2,575,758	\$0

Sources of Operating Funds Expended

Directly Generated	\$258,008
Federal Government	\$1,069,366
Local Government	\$0
State Government	\$1,248,384
Total Operating Funds Expended	\$2,575,758

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

Mode	Average Fleet Age in Years
Bus	12.3
Demand Response	7.4