

2023 Annual Agency Profile - Thunderbay Transportation Authority (NTD ID 50233)

Mailing Address: 3020 US 23 South
Alpena, MI

Website: <http://www.thunderbaytransportation.com>

Service Consumed

Annual Unlinked Trips (UPT) 95,375

Service Supplied

Annual Vehicle Revenue Miles (VRM) 624,684

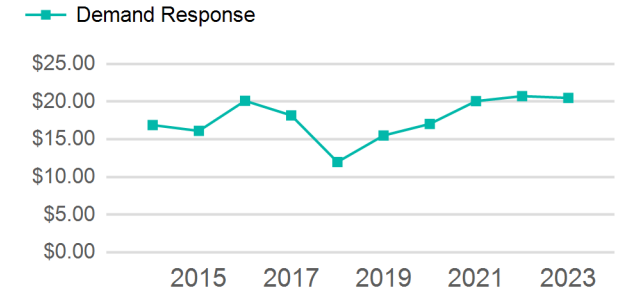
Annual Vehicle Revenue Hours (VRH) 31,356

Vehicles Operated in Maximum Service (VOMS) 28

Assets

Revenue Vehicles 31
Service Vehicles 1
Facilities 1

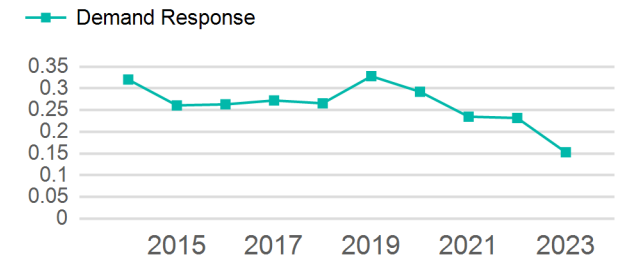
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95,375	28	0	624,684	31,356
Total	95,375	28	0	624,684	31,356

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.13	\$62.31	0.2	3.0	\$20.49
Total	\$3.13	\$62.31	0.2	3.0	\$20.49

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2023 Funding Breakdown

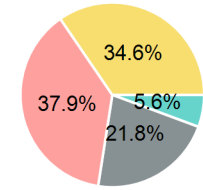
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,953,765	\$0
Total	\$1,953,765	\$0

Sources of Operating Funds Expended

Directly Generated	\$109,971
Federal Government	\$426,853
Local Government	\$741,233
State Government	\$675,708
Total Operating Funds Expended	\$1,953,765

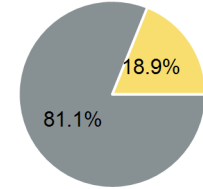
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$440,123
Local Government	\$0
State Government	\$102,505
Total Capital Funds Expended	\$542,628

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	8.3