

2023 Annual Agency Profile - Carroll County (NTD ID 50234)

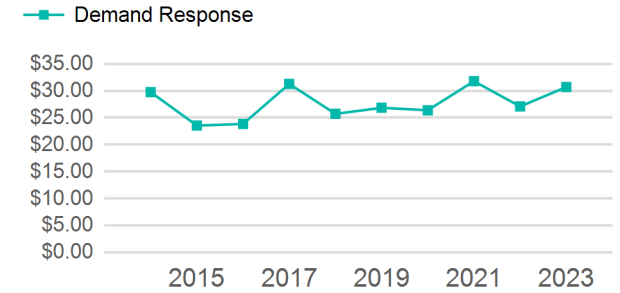
Mailing Address: 301 N MAIN ST
MOUNT CARROLL, IL

Website: https://www.carrollcountyil.gov/county_departments/carroll_count_y_transit.php

Service Consumed

Annual Unlinked Trips (UPT) 26,673

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities

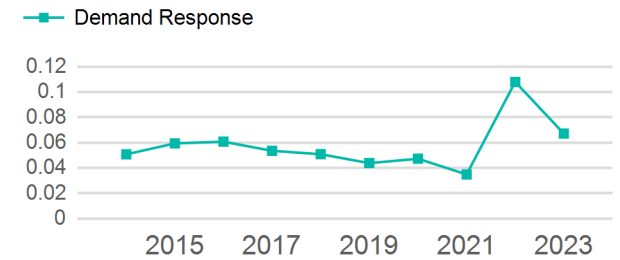
Service Supplied

Annual Vehicle Revenue Miles (VRM) 397,412
Annual Vehicle Revenue Hours (VRH) 15,643
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,673	14	0	397,412	15,643
Total	26,673	14	0	397,412	15,643

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.06	\$52.36	0.1	1.7	\$30.71
Total	\$2.06	\$52.36	0.1	1.7	\$30.71

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$819,024	\$0
Total	\$819,024	\$0

Sources of Operating Funds Expended

Directly Generated	\$189,288
Federal Government	\$211,126
Local Government	\$7,710
State Government	\$410,900
Total Operating Funds Expended	\$819,024

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.5