

2023 Annual Agency Profile - City of Monroe (NTD ID 50235)

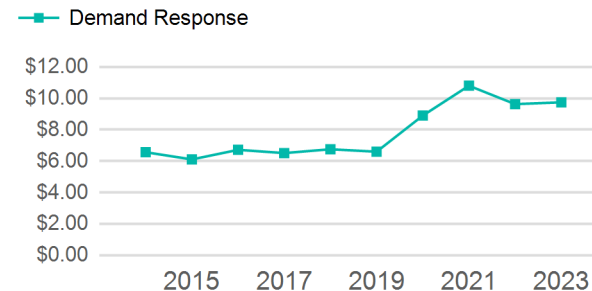
Mailing Address: 1110 18TH AVE
MONROE, WI

Website: https://www.cityofmonroe.org/residents/our_community/monroe_cab_company.php

Service Consumed

Annual Unlinked Trips (UPT) 40,833

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles
Facilities

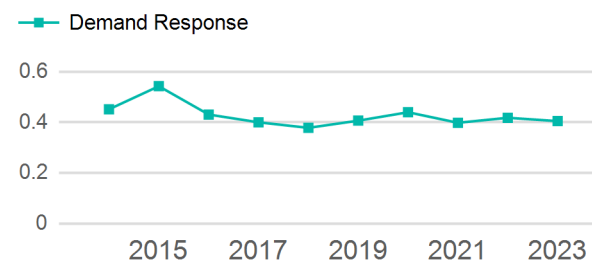
Service Supplied

Annual Vehicle Revenue Miles (VRM) 100,862
Annual Vehicle Revenue Hours (VRH) 11,755
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,833	0	9	100,862	11,755
Total	40,833	0	9	100,862	11,755

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.95	\$33.86	0.4	3.5	\$9.75
Total	\$3.95	\$33.86	0.4	3.5	\$9.75

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2023 Funding Breakdown

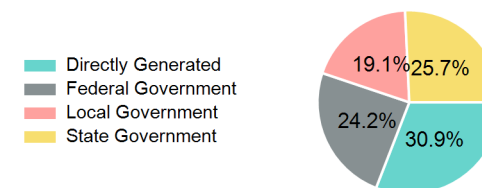
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$397,980	\$0
Total	\$397,980	\$0

Sources of Operating Funds Expended

Directly Generated	\$122,999
Federal Government	\$96,507
Local Government	\$76,022
State Government	\$102,452
Total Operating Funds Expended	\$397,980

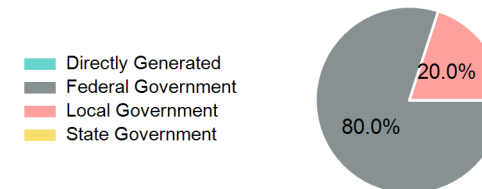
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$48,622
Local Government	\$12,156
State Government	\$0
Total Capital Funds Expended	\$60,778

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	11.0