

2023 Annual Agency Profile - Isabella County Transportation Commission (NTD ID 50244)

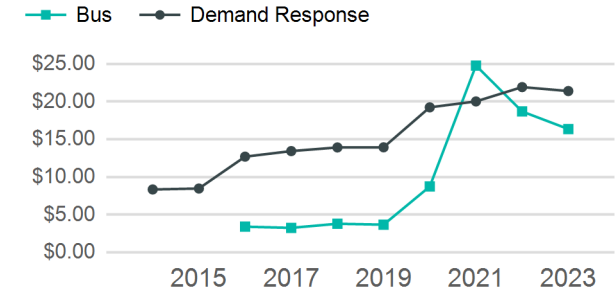
Mailing Address: 2100 East Transportation Drive
Mt. Pleasant, MI

Website: <https://www.ictcbus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 308,892

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	44
Service Vehicles	3
Facilities	1

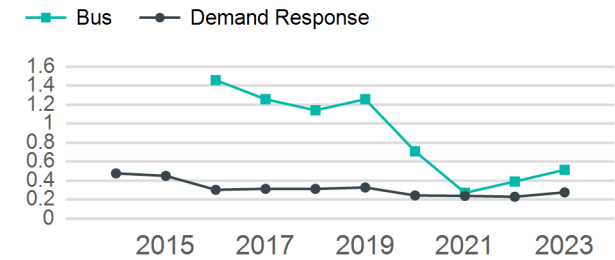
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,039,538
Annual Vehicle Revenue Hours (VRH)	63,629
Vehicles Operated in Maximum Service (VOMS)	40

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	261,621	35	0	947,479	55,197
Bus	47,271	5	0	92,059	8,432
Total	308,892	40	0	1,039,538	63,629

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.91	\$101.43	0.3	4.7	\$21.40
Bus	\$8.40	\$91.74	0.5	5.6	\$16.36
Total	\$6.13	\$100.14	0.3	4.9	\$20.63

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2023 Funding Breakdown

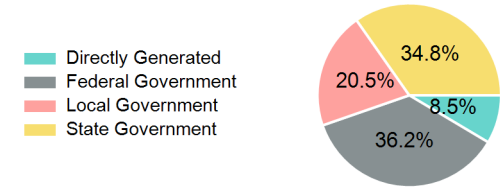
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,598,512	\$0
Bus	\$773,555	\$0
Total	\$6,372,067	\$0

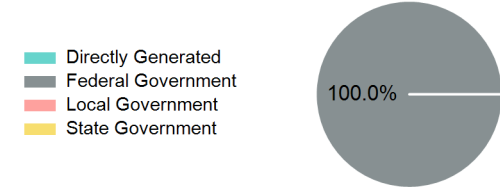
Sources of Operating Funds Expended

Directly Generated	\$543,902
Federal Government	\$2,304,010
Local Government	\$1,309,041
State Government	\$2,215,114
Total Operating Funds Expended	\$6,372,067

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,009,792
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,009,792

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5
Bus	4.0