2023 Annual Agency Profile - Steuben County Council on Aging (NTD ID 50248)

Mailing Address: 317 S WAYNE ST Website: http://www.steubencoa.org/star-transportation

ANGOLA, IN

| _ | | ^ | | |
|------|------|-----|------|-------|
| Serv | /ICE | Con | ISUM | led - |

Annual Unlinked Trips (UPT)

12,948

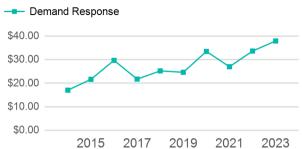
| | Assets | Service Supplied | |
|------------------|--------|---|---------|
| Revenue Vehicles | 9 | Annual Vehicle Revenue Miles (VRM) | 114,739 |
| Service Vehicles | | Annual Vehicle Revenue Hours (VRH) | 7,733 |
| Facilities | 1 | Vehicles Operated in Maximum Service (VOMS) | 4 |

Modal Characteristics

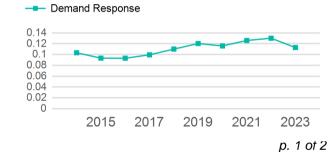
| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 12,948 | 4 | 0 | 114,739 | 7,733 |
| Total | 12,948 | 4 | 0 | 114,739 | 7,733 |

| Metrics | Service E | Service Efficiency | | Service Effectiveness | | |
|-----------------|------------|--------------------|-------------|-----------------------|------------|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | |
| Demand Response | \$4.28 | \$63.47 | 0.1 | 1.7 | \$37.91 | |
| Total | \$4.28 | \$63.47 | 0.1 | 1.7 | \$37.91 | |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2023 Annual Agency Profile - Steuben County Council on Aging (NTD ID 50248)

2023 Funding Breakdown

| Summar | y of O | perating | Expenses (| (OE) |
|--------|--------|----------|------------|------|
|--------|--------|----------|------------|------|

Mode

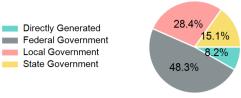
Total

Demand Response

Sources of Operating Funds Expended

| Total Operating Funds Expended | \$490,801 |
|--|------------------------------------|
| Federal Government Local Government State Government | \$237,188 \$139,278 \$74,063 |
| Directly Generated | \$40,272 |

Operating Funding Sources



\$490,801 \$0 \$490,801 \$0

Operating

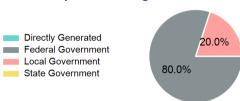
Expenses

Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|-----------|
| Federal Government | \$110,348 |
| Local Government | \$27,586 |
| State Government | \$0 |
| | |

Total Capital Funds Expended \$137,934

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R02

Fare

Revenues

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 5.0 |

p. 2 of 2