

2023 Annual Agency Profile - City of Richmond (NTD ID 50249)

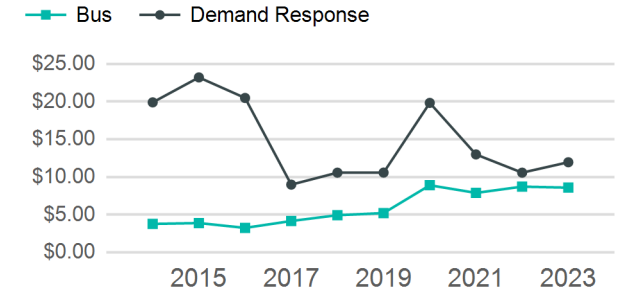
Mailing Address: 50 N. 5TH ST
RICHMOND, IN

Website: <http://www.richmondindiana.gov/resources/public-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 129,702

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities 1

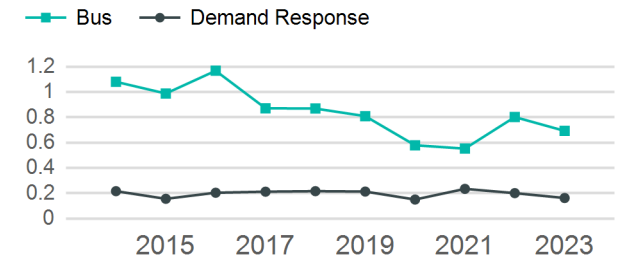
Service Supplied

Annual Vehicle Revenue Miles (VRM) 227,705
Annual Vehicle Revenue Hours (VRH) 17,943
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	121,098	6	0	174,775	14,401
Demand Response	8,604	3	0	52,930	3,542
Total	129,702	9	0	227,705	17,943

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.95	\$72.25	0.7	8.4	\$8.59
Demand Response	\$1.94	\$29.05	0.2	2.4	\$11.96
Total	\$5.02	\$63.72	0.6	7.2	\$8.82

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2023 Funding Breakdown

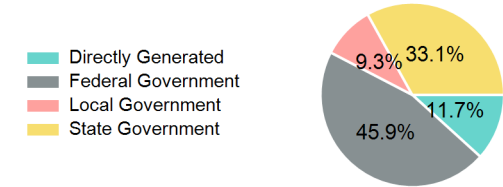
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,040,462	\$0
Demand Response	\$102,903	\$0
Total	\$1,143,365	\$0

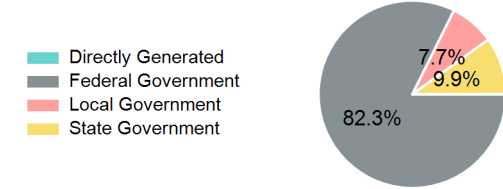
Sources of Operating Funds Expended

Directly Generated	\$133,752
Federal Government	\$524,661
Local Government	\$106,488
State Government	\$378,464
Total Operating Funds Expended	\$1,143,365

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$182,400
Local Government	\$17,113
State Government	\$22,000
Total Capital Funds Expended	\$221,513

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	4.5