

2023 Annual Agency Profile - Access Johnson County (NTD ID 50256)

Mailing Address: 3500 N MORTON ST
FRANKLIN, IN

Website: <https://www.gatewayarc.com/access-johnson-county.html>

Geographic Coverage

Primary Urbanized/Rural Area Indianapolis, IN
Service Area Population 199,332
Service Area Sq. Miles 1,046
Other Areas Served: Indiana Non-UZA

Assets

Revenue Vehicles 19
Service Vehicles
Facilities 1

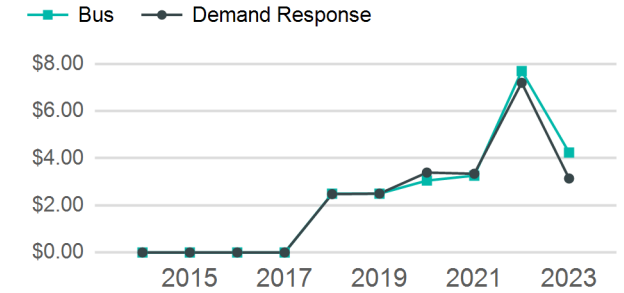
Service Consumed

Annual Unlinked Trips (UPT) 57,200

Service Supplied

Annual Vehicle Revenue Miles (VRM) 461,194
Annual Vehicle Revenue Hours (VRH) 31,035
Vehicles Operated in Maximum Service (VOMS) 16

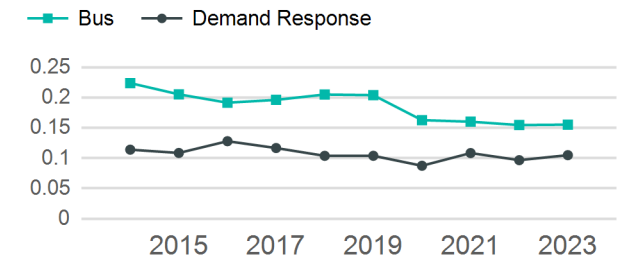
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27,072	6	0	174,229	13,986
Demand Response	30,128	10	0	286,965	17,049
Total	57,200	16	0	461,194	31,035

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.24	\$52.83	0.2	1.9	\$27.29
Demand Response	\$3.14	\$52.82	0.1	1.8	\$29.89
Total	\$3.55	\$52.82	0.1	1.8	\$28.66

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2023 Funding Breakdown

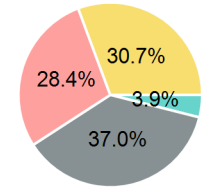
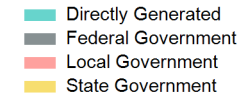
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$738,867	\$0
Demand Response	\$900,553	\$0
Total	\$1,639,420	\$0

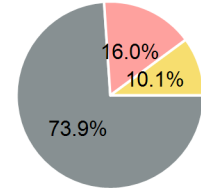
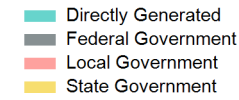
Sources of Operating Funds Expended

Directly Generated	\$64,249
Federal Government	\$606,065
Local Government	\$465,945
State Government	\$503,161
Total Operating Funds Expended	\$1,639,420

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$509,600
Local Government	\$110,048
State Government	\$69,600
Total Capital Funds Expended	\$689,248

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0029

Metrics

Mode	Average Fleet Age in Years
Bus	3.5
Demand Response	5.8