

2023 Annual Agency Profile - City of Marshfield (NTD ID 50257)

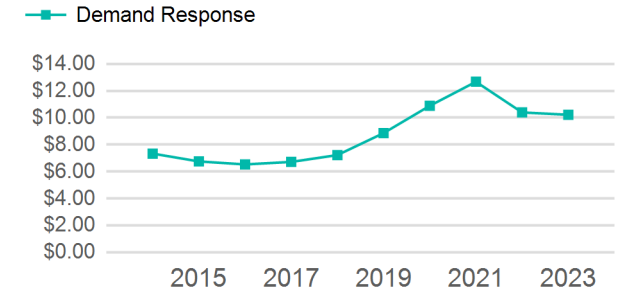
Mailing Address: 207 W 6TH ST
MARSHFIELD, WI

Website: https://www.ci.marshfield.wi.us/community/public_transit.php

Service Consumed

Annual Unlinked Trips (UPT) 101,717

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities

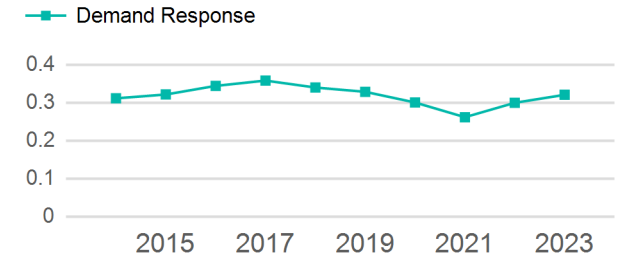
Service Supplied

Annual Vehicle Revenue Miles (VRM) 317,160
Annual Vehicle Revenue Hours (VRH) 30,614
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	101,717	0	11	317,160	30,614
Total	101,717	0	11	317,160	30,614

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.28	\$33.96	0.3	3.3	\$10.22
Total	\$3.28	\$33.96	0.3	3.3	\$10.22

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2023 Funding Breakdown

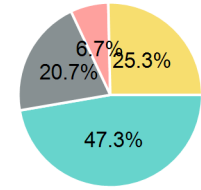
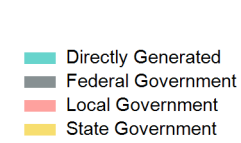
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,039,737	\$0
Total	\$1,039,737	\$0

Sources of Operating Funds Expended

Directly Generated	\$491,877
Federal Government	\$214,720
Local Government	\$69,578
State Government	\$263,562
Total Operating Funds Expended	\$1,039,737

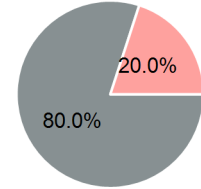
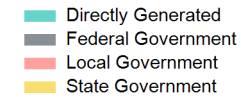
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$50,123
Local Government	\$12,531
State Government	\$0
Total Capital Funds Expended	\$62,654

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6