

2023 Annual Agency Profile - City of Quincy (NTD ID 50258)

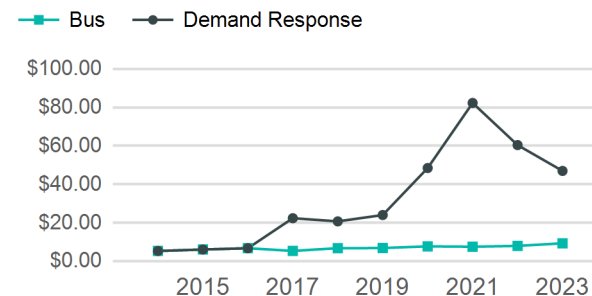
Mailing Address: 730 MAINE ST
QUINCY, IL

Website: <https://www.quincyil.gov/explore/quincy-transportation/quincy-transit>

Service Consumed

Annual Unlinked Trips (UPT) 269,577

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	4

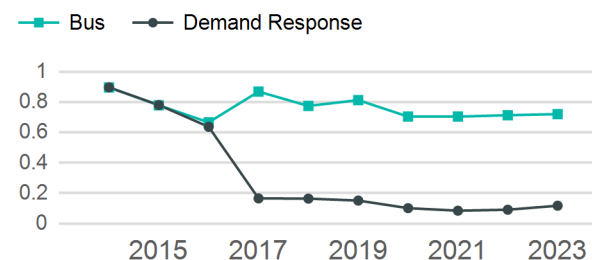
Service Supplied

Annual Vehicle Revenue Miles (VRM)	552,993
Annual Vehicle Revenue Hours (VRH)	49,045
Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	244,403	8	0	338,910	30,857
Demand Response	25,174	9	0	214,083	18,188
Total	269,577	17	0	552,993	49,045

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.78	\$74.51	0.7	7.9	\$9.41
Demand Response	\$5.53	\$65.06	0.1	1.4	\$47.01
Total	\$6.30	\$71.01	0.5	5.5	\$12.92

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2023 Funding Breakdown

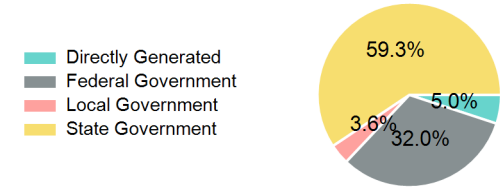
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,299,141	\$0
Demand Response	\$1,183,353	\$0
Total	\$3,482,494	\$0

Sources of Operating Funds Expended

Directly Generated	\$175,418
Federal Government	\$1,115,992
Local Government	\$124,869
State Government	\$2,066,215
Total Operating Funds Expended	\$3,482,494

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Demand Response	6.0