

2023 Annual Agency Profile - Eaton County Transportation Authority (NTD ID 50260)

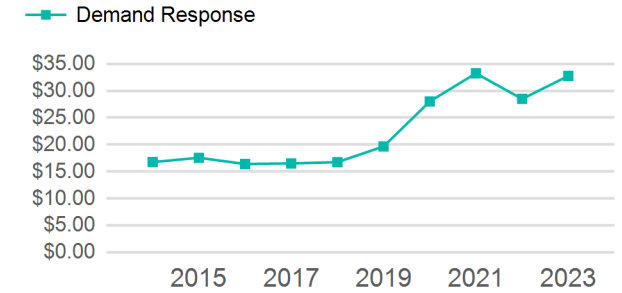
Mailing Address: 916 East Packard
CHARLOTTE, MI

Website: www.eatran.com

Service Consumed

Annual Unlinked Trips (UPT) 73,688

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 30
Service Vehicles 2
Facilities 2

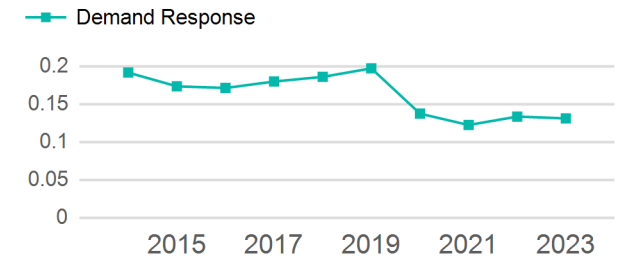
Service Supplied

Annual Vehicle Revenue Miles (VRM) 561,716
Annual Vehicle Revenue Hours (VRH) 29,729
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 73,688 | 22 | 0 | 561,716 | 29,729 |
| Total | 73,688 | 22 | 0 | 561,716 | 29,729 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.30 | \$81.22 | 0.1 | 2.5 | \$32.77 |
| Total | \$4.30 | \$81.22 | 0.1 | 2.5 | \$32.77 |

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2023 Funding Breakdown

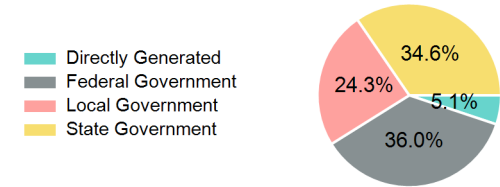
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$2,414,660 | \$0 |
| Total | \$2,414,660 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$123,617 |
| Federal Government | \$869,278 |
| Local Government | \$586,657 |
| State Government | \$835,108 |
| Total Operating Funds Expended | \$2,414,660 |

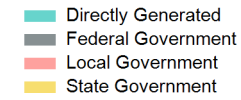
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R03 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.7 |