## 2023 Annual Agency Profile - Marshall, City of (NTD ID 50265)

Mailing Address:	323 W MICHIGAN AVE MARSHALL, MI		https://www.cityofmarshall.com/172/Dial-a-Ride-The-Albion- Website: Marshall-Connecto					
				Service Cons	umed		Operating Expenses per Vehicle Revenue Mile	
				Annual Unlink	ed Trips (UPT)	15,723	Demand Response	
	Assets			Service Sup	plied		\$30.00 \$25.00	
Revenue Vehicles	venue Vehicles 6		Annual Vehicle Revenue Miles (VRM)			68,263	\$20.00	
Service Vehicles	vice Vehicles		Annual Vehicle Revenue Hours (VRH)			6,268	\$10.00	
Facilities	2		Vehicles Operated in Maximum Service (VOMS)			5	\$5.00 \$0.00	
	Modal		Characteristics				2015 2017 2019 2021 2023	
		Modal	Characteristics					
Mode	Annual Unlinked Passenger Trips	Modal Directly Operated VOMS	Characteristics Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile Demand Response	
<b>Mode</b> Demand Response	Unlinked Passenger	Directly Operated	Purchased Transportation	Annual Vehicle	Vehicle Revenue		Mile Demand Response	
Demand Response	Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Vehicle Revenue Hours		Mile Demand Response	
Demand Response Total	Unlinked Passenger Trips 15,723	Directly Operated VOMS 5 5	Purchased Transportation VOMS 0 0	Annual Vehicle Revenue Miles 68,263	Vehicle Revenue Hours 6,268 6,268		Mile — Demand Response 0.5 0.4	
Demand Response Total Metrics	Unlinked Passenger Trips 15,723 15,723	Directly Operated VOMS 5 5 fficiency	Purchased Transportation VOMS 0 0	Annual Vehicle Revenue Miles 68,263 68,263	Vehicle Revenue Hours 6,268 6,268		Mile Demand Response 0.5 0.4 0.3 0.2 0.1 0	
	Unlinked Passenger Trips 15,723 15,723 Service E	Directly Operated VOMS 5 5 fficiency	Purchased Transportation VOMS 0 0 Ser	Annual Vehicle Revenue Miles 68,263 68,263 vice Effectivenes	Vehicle Revenue Hours 6,268 6,268		Mile Demand Response 0.5 0.4 0.3 0.2 0.1	

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## 2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$57,716 34.6% Directly Generated 13.6% Federal Government \$131,451 Federal Government Local Government Operating Fare Local Government \$49,692 15.8% State Government 36.0% Expenses State Government \$126,284 Mode Revenues **Total Operating** \$365,143 Funds Expended \$365,143 **Demand Response** \$0 **Capital Funding Sources** \$365,143 **\$0 Total Sources of Capital Funds Expended** Directly Generated 20.0% Federal Government **Directly Generated** \$0 Local Government Federal Government \$179,043 80.0% State Government Local Government \$0 State Government \$44,761 **Total Capital Funds Expended** \$223,804 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 5R03 Tier II **Metrics Average Fleet** Mode Age in Years **Demand Response** 2.5 p. 2 of 2