

2023 Annual Agency Profile - Marshall, City of (NTD ID 50265)

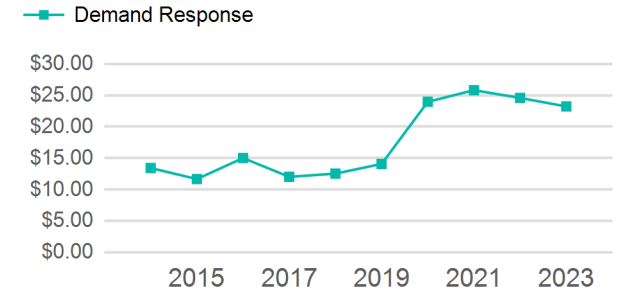
Mailing Address: 323 W MICHIGAN AVE
MARSHALL, MI

<https://www.cityofmarshall.com/172/Dial-a-Ride-The-Albion->
Website: Marshall-Connecto

Service Consumed

Annual Unlinked Trips (UPT) 15,723

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles
Facilities 2

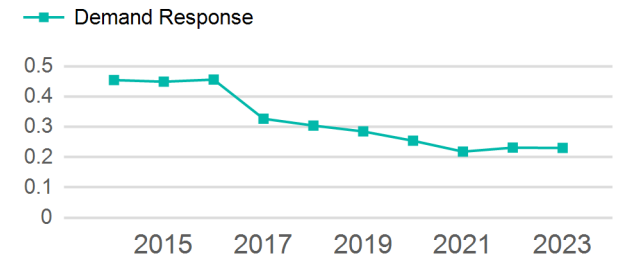
Service Supplied

Annual Vehicle Revenue Miles (VRM) 68,263
Annual Vehicle Revenue Hours (VRH) 6,268
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,723	5	0	68,263	6,268
Total	15,723	5	0	68,263	6,268

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.35	\$58.26	0.2	2.5	\$23.22
Total	\$5.35	\$58.26	0.2	2.5	\$23.22

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2023 Funding Breakdown

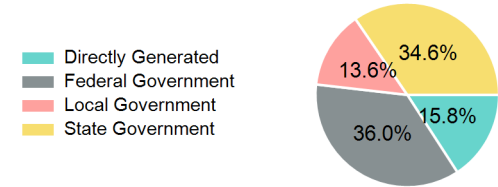
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$365,143	\$0
Total	\$365,143	\$0

Sources of Operating Funds Expended

Directly Generated	\$57,716
Federal Government	\$131,451
Local Government	\$49,692
State Government	\$126,284
Total Operating Funds Expended	\$365,143

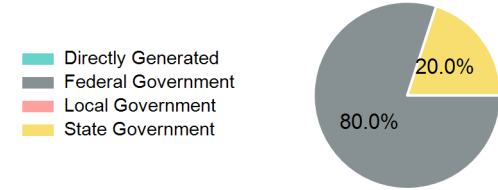
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$179,043
Local Government	\$0
State Government	\$44,761
Total Capital Funds Expended	\$223,804

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	2.5