

# 2023 Annual Agency Profile - Champaign County (NTD ID 50269)

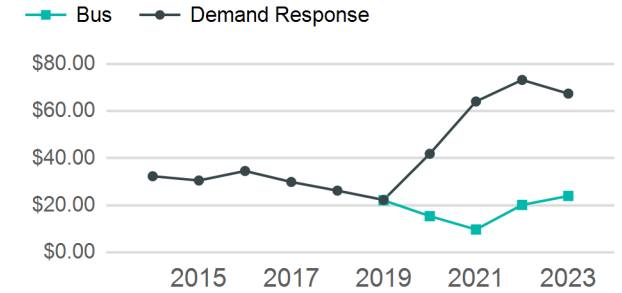
Mailing Address: 1776 E WASHINGTON ST  
URBANA, IL

Website: <https://c-carts.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 24,005

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 30  
Service Vehicles  
Facilities

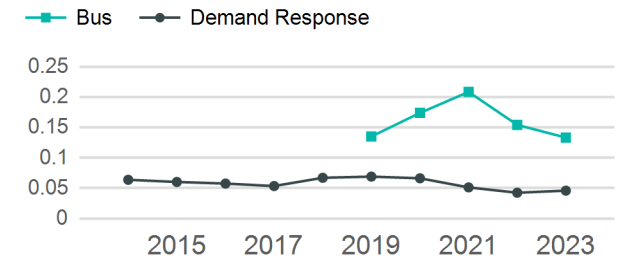
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 291,462  
Annual Vehicle Revenue Hours (VRH) 13,343  
Vehicles Operated in Maximum Service (VOMS) 8

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16,186	4	0	121,419	6,213
Demand Response	7,819	4	0	170,043	7,130
<b>Total</b>	<b>24,005</b>	<b>8</b>	<b>0</b>	<b>291,462</b>	<b>13,343</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.19	\$62.40	0.1	2.6	\$23.95
Demand Response	\$3.10	\$73.90	0.0	1.1	\$67.39
<b>Total</b>	<b>\$3.14</b>	<b>\$68.55</b>	<b>0.1</b>	<b>1.8</b>	<b>\$38.10</b>

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## 2023 Funding Breakdown

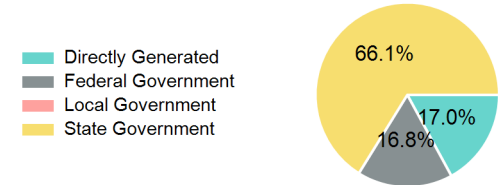
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$387,710	\$0
Demand Response	\$526,908	\$0
<b>Total</b>	<b>\$914,618</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$155,803
Federal Government	\$153,871
Local Government	\$0
State Government	\$604,944
<b>Total Operating Funds Expended</b>	<b>\$914,618</b>

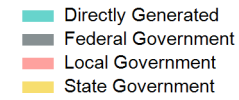
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R01
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### Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	7.0