

2023 Annual Agency Profile - Athens Transit (NTD ID 50278)

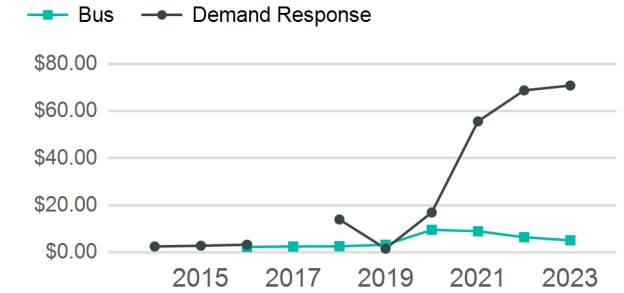
Mailing Address: 3 CARDARAS DR
GLOUSTER, OH

Website: <https://hapcap.org/transportation/athens-public-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 271,027

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	31
Service Vehicles	1
Facilities	1

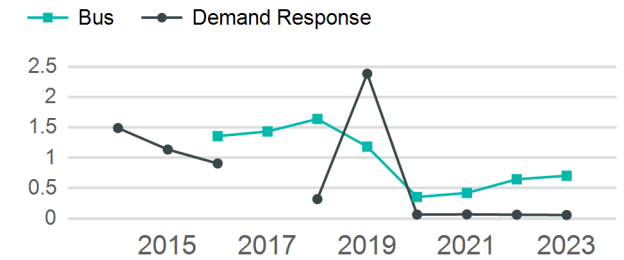
Service Supplied

Annual Vehicle Revenue Miles (VRM)	617,631
Annual Vehicle Revenue Hours (VRH)	52,017
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	256,052	9	0	362,975	36,912
Demand Response	14,975	9	0	254,656	15,105
Total	271,027	18	0	617,631	52,017

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.62	\$35.62	0.7	6.9	\$5.13
Demand Response	\$4.16	\$70.21	0.1	1.0	\$70.82
Total	\$3.85	\$45.66	0.4	5.2	\$8.76

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2023 Funding Breakdown

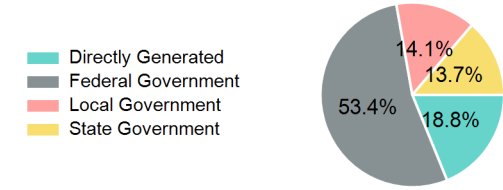
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,314,794	\$0
Demand Response	\$1,060,559	\$0
Total	\$2,375,353	\$0

Sources of Operating Funds Expended

Directly Generated	\$446,823
Federal Government	\$1,268,398
Local Government	\$334,997
State Government	\$325,135
Total Operating Funds Expended	\$2,375,353

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	5.1