

2023 Annual Agency Profile - Rush County Senior Services (NTD ID 50280)

Mailing Address: 101 E 2ND ST RM 212
RUSHVILLE, IN

Website: <http://www.ride-rush.net/>

Service Consumed

Annual Unlinked Trips (UPT) 8,517

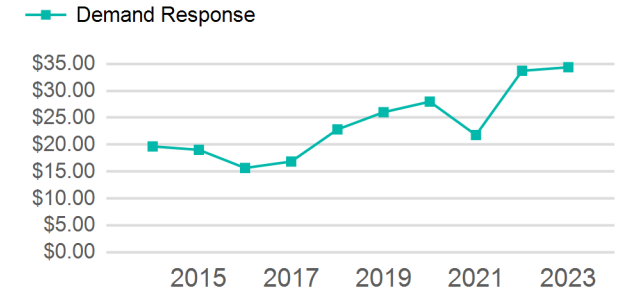
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 44,287
Annual Vehicle Revenue Hours (VRH) 2,933
Vehicles Operated in Maximum Service (VOMS) 4

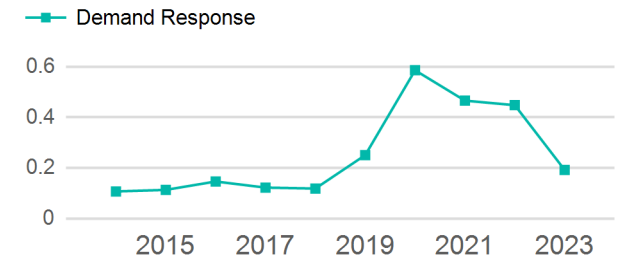
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,517	4	0	44,287	2,933
Total	8,517	4	0	44,287	2,933

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.61	\$99.81	0.2	2.9	\$34.37
Total	\$6.61	\$99.81	0.2	2.9	\$34.37

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2023 Funding Breakdown

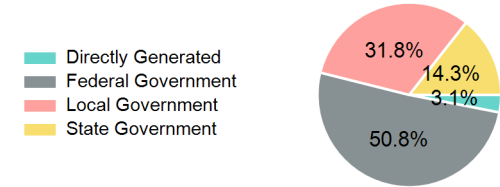
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$292,744	\$0
Total	\$292,744	\$0

Sources of Operating Funds Expended

Directly Generated	\$8,959
Federal Government	\$148,798
Local Government	\$93,019
State Government	\$41,968
Total Operating Funds Expended	\$292,744

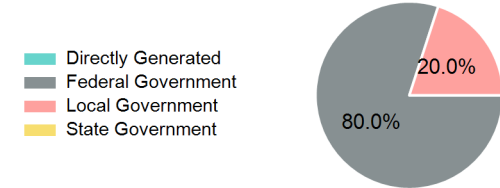
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$55,174
Local Government	\$13,793
State Government	\$0
Total Capital Funds Expended	\$68,967

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.6