

2023 Annual Agency Profile - Kalkaska Public Transit Authority (NTD ID 50282)

Mailing Address:

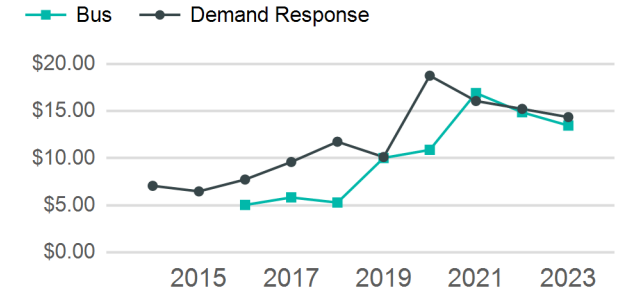
Kalkaska, MI

Website: <https://kalkaskatransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 81,028

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	21
Service Vehicles	2
Facilities	2

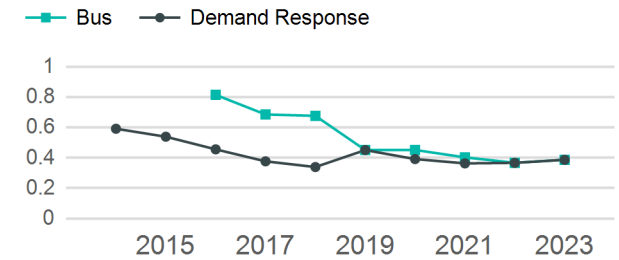
Service Supplied

Annual Vehicle Revenue Miles (VRM)	209,323
Annual Vehicle Revenue Hours (VRH)	10,501
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54,007	12	0	139,549	7,001
Bus	27,021	6	0	69,774	3,500
Total	81,028	18	0	209,323	10,501

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.56	\$110.74	0.4	7.7	\$14.35
Bus	\$5.21	\$103.90	0.4	7.7	\$13.46
Total	\$5.44	\$108.46	0.4	7.7	\$14.06

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2023 Funding Breakdown

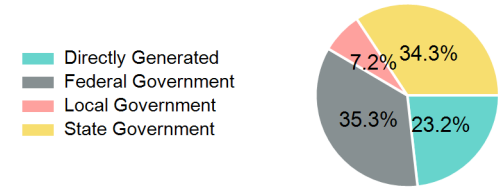
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$775,264	\$0
Bus	\$363,654	\$0
Total	\$1,138,918	\$0

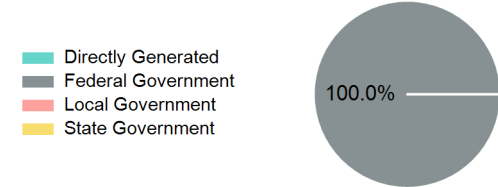
Sources of Operating Funds Expended

Directly Generated	\$264,280
Federal Government	\$401,567
Local Government	\$82,228
State Government	\$390,843
Total Operating Funds Expended	\$1,138,918

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$62,428
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$62,428

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	3.0