

2023 Annual Agency Profile - Cardinal Services (NTD ID 50289)

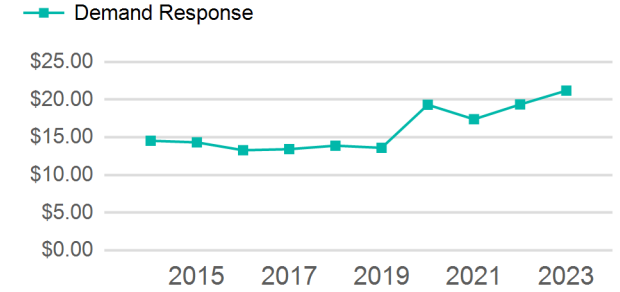
Mailing Address: 100 W CENTER ST
WARSAW, IN

Website: <http://www.cardinalservices.org/services/kabs/>

Service Consumed

Annual Unlinked Trips (UPT) 37,746

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities 1

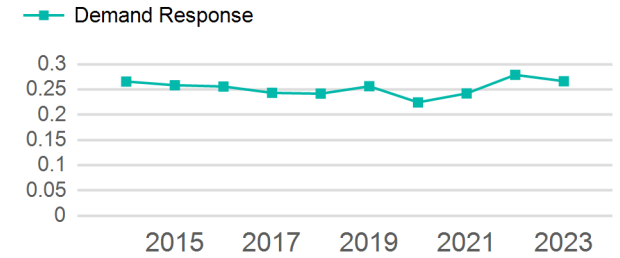
Service Supplied

Annual Vehicle Revenue Miles (VRM) 141,612
Annual Vehicle Revenue Hours (VRH) 11,418
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,746	9	0	141,612	11,418
Total	37,746	9	0	141,612	11,418

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.65	\$70.05	0.3	3.3	\$21.19
Total	\$5.65	\$70.05	0.3	3.3	\$21.19

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$799,838	\$0
Total	\$799,838	\$0

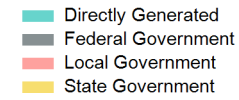
Sources of Operating Funds Expended

Directly Generated	\$16,968
Federal Government	\$423,635
Local Government	\$222,418
State Government	\$136,817
Total Operating Funds Expended	\$799,838

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$187,800
Local Government	\$28,150
State Government	\$23,800
Total Capital Funds Expended	\$239,750

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6