# 2023 Annual Agency Profile - Monroe County Public Transportation (NTD ID 50293)

Mailing Address:

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

101 N MAIN ST RM 22 WOODSFIELD, OH Website: http://www.monroecountyohio.com/departments/index.php

		Service Consumed	
		Annual Unlinked Trips (UPT)	8,198
Assets		Service Supplied	
	16	Annual Vehicle Revenue Miles (VRM)	188,579
		Annual Vehicle Revenue Hours (VRH)	5,474
		Vehicles Operated in Maximum Service (VOMS)	15

### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,198	15	0	188,579	5,474
Total	8,198	15	0	188,579	5,474

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.89	\$99.61	0.0	1.5	\$66.51
Total	\$2.89	\$99.61	0.0	1.5	\$66.51

# Operating Expenses per Vehicle Revenue Mile Demand Response \$80.00 \$60.00 \$40.00 \$20.00



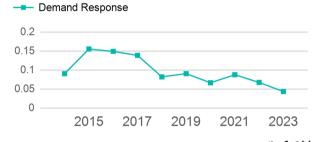
2017

2015

2021

2023

2019



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### 2023 Funding Breakdown

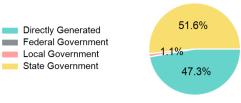
Summary of	f Operating	Expenses (	(OE)

Mode

### **Sources of Operating Funds Expended**

Total Operating Funds Expended	\$545,250
Local Government State Government	\$5,985 \$281,393
Directly Generated Federal Government	\$0
Directly Generated	\$257,872

### **Operating Funding Sources**



### **Expenses** Revenues \$0 **Demand Response** \$545,250 \$545,250 \$0 **Total**

Operating

## **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

### **Capital Funding Sources**



**Total Capital Funds Expended \$0** 

### **2023 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 5R05

Fare

### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	8.2

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