

2023 Annual Agency Profile - Rusk County Transit Commission (NTD ID 50295)

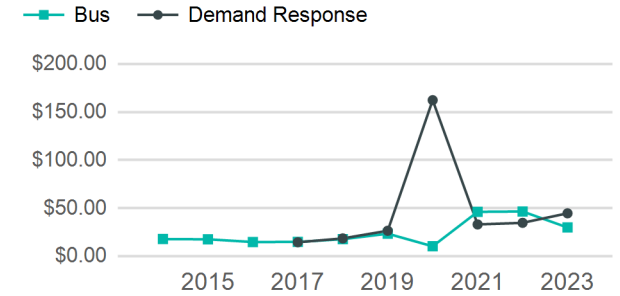
Mailing Address: 311 MINER AVE E
LADYSMITH, WI

Website: <http://www.ruskcounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 35,819

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles
Facilities 1

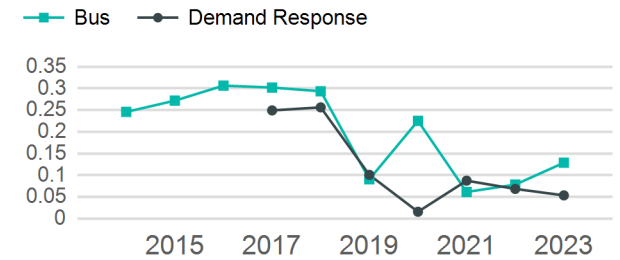
Service Supplied

Annual Vehicle Revenue Miles (VRM) 486,912
Annual Vehicle Revenue Hours (VRH) 27,196
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,065	10	0	356,699	12,937
Bus	16,754	6	0	130,213	14,259
Total	35,819	16	0	486,912	27,196

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.39	\$65.99	0.1	1.5	\$44.78
Bus	\$3.86	\$35.28	0.1	1.2	\$30.02
Total	\$2.79	\$49.89	0.1	1.3	\$37.88

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2023 Funding Breakdown

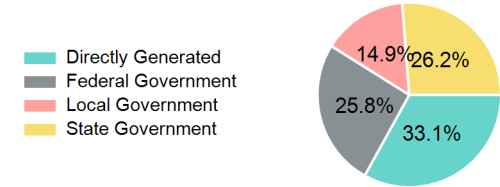
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$853,705	\$0
Bus	\$503,019	\$0
Total	\$1,356,724	\$0

Sources of Operating Funds Expended

Directly Generated	\$448,703
Federal Government	\$349,917
Local Government	\$202,275
State Government	\$355,829
Total Operating Funds Expended	\$1,356,724

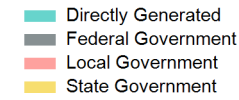
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R06

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.7
Bus	5.3