## 2023 Annual Agency Profile - City of Washington (NTD ID 50302)

https://www.washingtonin.us/department/index.php?

Website: structureid=67

**Mailing Address:** 101 NE 3RD ST

Mode

Bus

**Total** 

Washington, IN

Servi	ce C	onsu	med

**Annual Unlinked Trips (UPT)** 12,884

Assets	Service Supplied
--------	------------------

Revenue Vehicles	3	Annual Vehicle Revenue Miles (VRM)	26,435
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	2,263
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	1

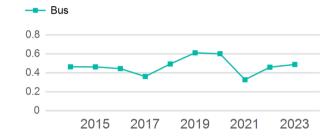
### **Modal Characteristics**

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
12,884	1	0	26,435	2,263
12.884	1	0	26.435	2.263

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$4.93	\$57.61	0.5	5.7	\$10.12		
Total	\$4.93	\$57.61	0.5	5.7	\$10.12		

### Operating Expenses per Vehicle Revenue Mile \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2015 2017 2019 2021 2023

#### Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

# 2023 Annual Agency Profile - City of Washington (NTD ID 50302)

# 2023 Funding Breakdown

Directly Generated Federal Government \$71,219 \$72,219		Summary of Operating Expenses (O	Sources of Operating Funds Expended		Operating Funding Sources		
Bus \$130,370 \$0 Funds Expended  Sources of Capital Funds Expended  Directly Generated \$0 Federal Government \$96,920 Local Government \$12,180 Total Capital Funds Expended  Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R02  Metrics  Average Fleet Age in Years	Mode			Federal Government Local Government	\$71,219 \$29,707	Federal Government Local Government	0.7%
Total \$130,370 \$0  Sources of Capital Funds Expended Directly Generated \$90 Federal Government \$96,920 Local Government \$18,495 State Government \$12,180  Total Capital Funds Expended \$127,595  Total Capital Funds Expended \$127,595   2023 Asset Management Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R02  Metrics  Average Fleet Age in Years					\$130,370		
Sources of Capital Funds Expended  Directly Generated \$0 Federal Government \$96,920 Local Government \$18,495 State Government \$12,180  Total Capital Funds Expended \$127,595  Transit Asset Management (TAM) Tier Tier II  TAM Sponsor NTD ID  Metrics  Average Fleet Age in Years	Bus	\$130,370	\$0	Funds Expended		Capital Fund	ing Sources
Directly Generated \$0 Federal Government \$96,920 Local Government \$18,495 State Government \$12,180  Total Capital Funds Expended \$127,595  Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R02  Metrics  Average Fleet Age in Years	Total	\$130,370	\$0				
Federal Government \$96,920 Local Government \$18,495 State Government \$12,180  Total Capital Funds Expended \$127,595  Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R02  Metrics  Mode Average Fleet Age in Years				Sources of Capital Fu	nds Expended	Directly Generated	
Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R02  Metrics  Average Fleet Age in Years				Federal Government Local Government	\$96,920 \$18,495	Local Government	
Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R02  Metrics  Average Fleet Age in Years				Total Capital Funds Expended	\$127,595		
Metrics  Average Fleet  Mode  Age in Years				2023 Asset Management			
Average Fleet  Mode Age in Years		Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02		
Mode Age in Years				Metrics			
Bus 3.3 p. 2 of 2				Mode			
				Bus	3.3		p. 2 of 2