

2023 Annual Agency Profile - City of River Falls (NTD ID 50303)

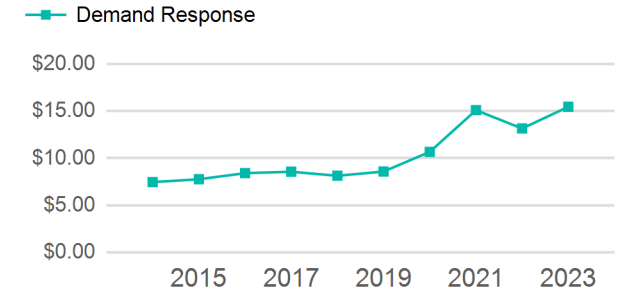
Mailing Address: 222 LEWIS ST
RIVER FALLS, WI

Website: <https://www.rfcity.org/110/Taxi-Service>

Service Consumed

Annual Unlinked Trips (UPT) 17,385

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 3
Service Vehicles
Facilities

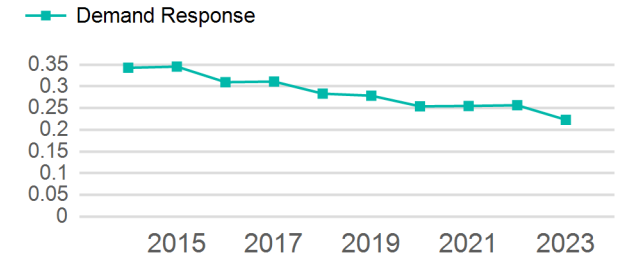
Service Supplied

Annual Vehicle Revenue Miles (VRM) 77,953
Annual Vehicle Revenue Hours (VRH) 7,546
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,385	0	3	77,953	7,546
Total	17,385	0	3	77,953	7,546

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.44	\$35.58	0.2	2.3	\$15.45
Total	\$3.44	\$35.58	0.2	2.3	\$15.45

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2023 Funding Breakdown

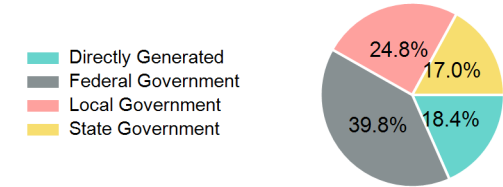
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$268,524	\$0
Total	\$268,524	\$0

Sources of Operating Funds Expended

Directly Generated	\$49,308
Federal Government	\$106,901
Local Government	\$66,659
State Government	\$45,656
Total Operating Funds Expended	\$268,524

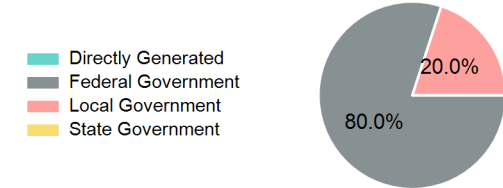
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$54,197
Local Government	\$13,549
State Government	\$0
Total Capital Funds Expended	\$67,746

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	3.0