

# 2023 Annual Agency Profile - LaGrange County Council on Aging (NTD ID 50305)

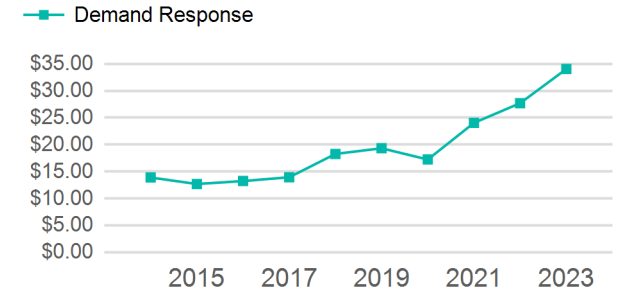
**Mailing Address:** 410 E CENTRAL AVE  
LaGrange, IN

**Website:** <https://www.lagrangecoa.org/transportation-lcat.html>

## Service Consumed

Annual Unlinked Trips (UPT) 33,409

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 15  
Service Vehicles  
Facilities

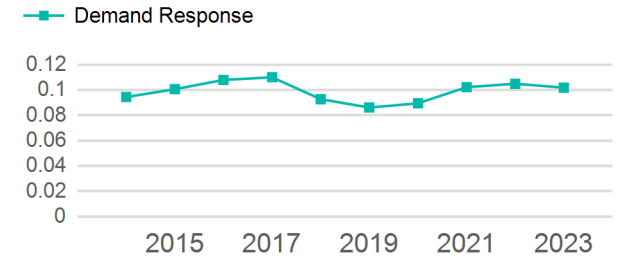
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 327,912  
Annual Vehicle Revenue Hours (VRH) 15,028  
Vehicles Operated in Maximum Service (VOMS) 9

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,409	9	0	327,912	15,028
<b>Total</b>	<b>33,409</b>	<b>9</b>	<b>0</b>	<b>327,912</b>	<b>15,028</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.47	\$75.70	0.1	2.2	\$34.05
<b>Total</b>	<b>\$3.47</b>	<b>\$75.70</b>	<b>0.1</b>	<b>2.2</b>	<b>\$34.05</b>

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## 2023 Funding Breakdown

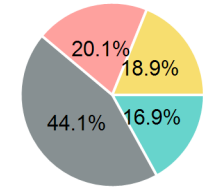
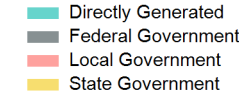
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,137,572	\$0
<b>Total</b>	<b>\$1,137,572</b>	<b>\$0</b>

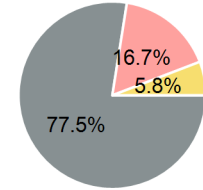
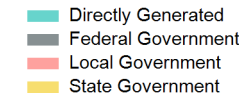
### Sources of Operating Funds Expended

Directly Generated	\$192,786
Federal Government	\$501,812
Local Government	\$228,448
State Government	\$214,526
<b>Total Operating Funds Expended</b>	<b>\$1,137,572</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$292,980
Local Government	\$63,052
State Government	\$22,000
<b>Total Capital Funds Expended</b>	<b>\$378,032</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R02
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5