

2023 Annual Agency Profile - LifeStream Services (NTD ID 50307)

Mailing Address: 1701 S PILGRIM BLVD
YORKTOWN, IN

Website: <https://lifestreaminc.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 33,196

Service Supplied

Annual Vehicle Revenue Miles (VRM) 271,937

Annual Vehicle Revenue Hours (VRH) 23,240

Vehicles Operated in Maximum Service (VOMS) 14

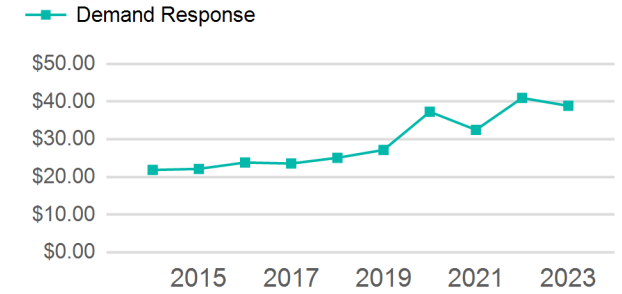
Assets

Revenue Vehicles 23

Service Vehicles

Facilities

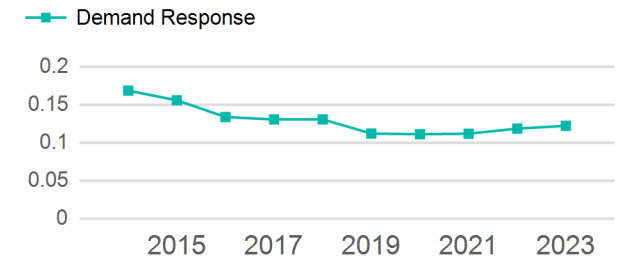
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,196	14	0	271,937	23,240
Total	33,196	14	0	271,937	23,240

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.75	\$55.52	0.1	1.4	\$38.87
Total	\$4.75	\$55.52	0.1	1.4	\$38.87

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,290,366	\$0
Total	\$1,290,366	\$0

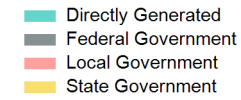
Sources of Operating Funds Expended

Directly Generated	\$142,752
Federal Government	\$679,994
Local Government	\$466,440
State Government	\$1,180
Total Operating Funds Expended	\$1,290,366

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$409,605
Local Government	\$74,574
State Government	\$44,000
Total Capital Funds Expended	\$528,179

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier	TAM Sponsor NTD ID
	Tier II	5R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6