

2023 Annual Agency Profile - Clinton Area Transit System (NTD ID 50314)

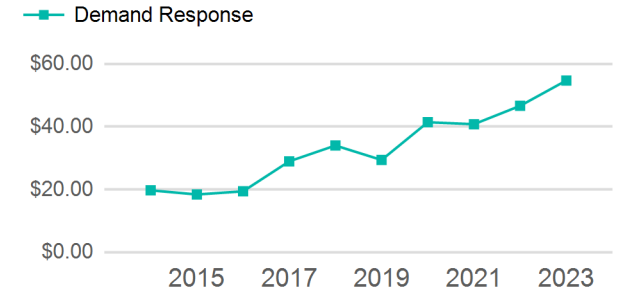
Mailing Address: 215 N SCOTT RD
SAINT JOHNS, MI

Website: www.mybluebus.com

Service Consumed

Annual Unlinked Trips (UPT) 72,901

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	31
Service Vehicles	2
Facilities	2

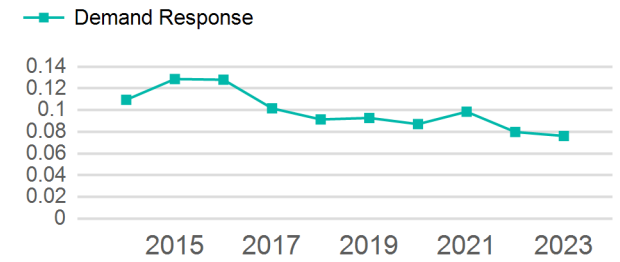
Service Supplied

Annual Vehicle Revenue Miles (VRM)	957,150
Annual Vehicle Revenue Hours (VRH)	41,377
Vehicles Operated in Maximum Service (VOMS)	25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72,901	25	0	957,150	41,377
Total	72,901	25	0	957,150	41,377

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.17	\$96.40	0.1	1.8	\$54.71
Total	\$4.17	\$96.40	0.1	1.8	\$54.71

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2023 Funding Breakdown

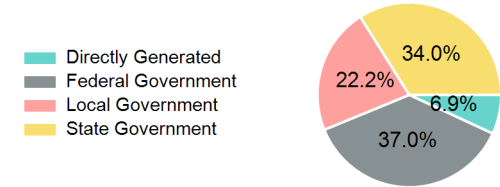
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,988,703	\$0
Total	\$3,988,703	\$0

Sources of Operating Funds Expended

Directly Generated	\$274,568
Federal Government	\$1,473,843
Local Government	\$885,560
State Government	\$1,354,732
Total Operating Funds Expended	\$3,988,703

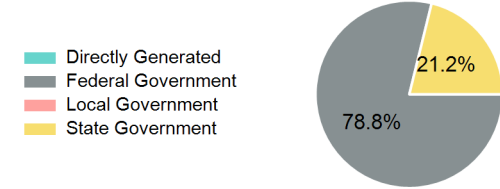
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$349,157
Local Government	\$0
State Government	\$93,713
Total Capital Funds Expended	\$442,870

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0