

2023 Annual Agency Profile - Shawnee Mass Transit District (NTD ID 50315)

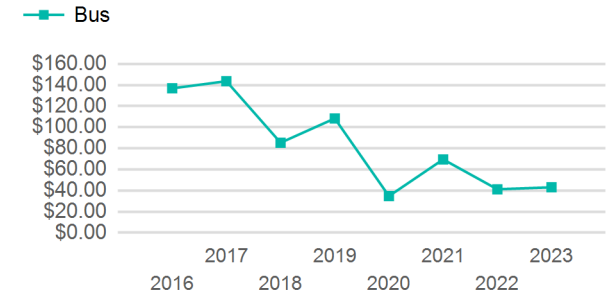
Mailing Address: 100 SMART DR
Vienna, IL

Website: <http://www.shawneemtd.com>

Service Consumed

Annual Unlinked Trips (UPT) 113,788

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	67
Service Vehicles	11
Facilities	4

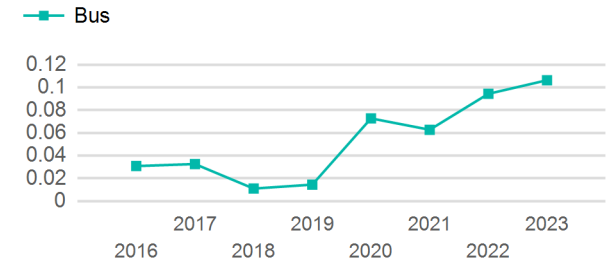
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,069,815
Annual Vehicle Revenue Hours (VRH)	33,029
Vehicles Operated in Maximum Service (VOMS)	43

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	113,788	43	0	1,069,815	33,029
Total	113,788	43	0	1,069,815	33,029

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.58	\$148.40	0.1	3.4	\$43.08
Total	\$4.58	\$148.40	0.1	3.4	\$43.08

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2023 Funding Breakdown

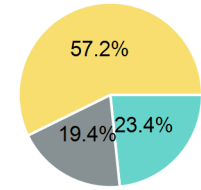
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,901,558	\$0
Total	\$4,901,558	\$0

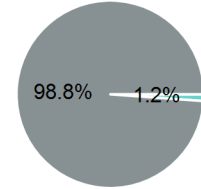
Sources of Operating Funds Expended

Directly Generated	\$1,144,564
Federal Government	\$951,409
Local Government	\$0
State Government	\$2,805,585
Total Operating Funds Expended	\$4,901,558

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$8,078
Federal Government	\$691,846
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$699,924

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

Mode	Average Fleet Age in Years
Bus	8.6