

2023 Annual Agency Profile - Wilmington Transit System (NTD ID 50316)

Mailing Address: 69 N SOUTH ST
WILMINGTON, OH

Website: <https://wilmingtonoh.org/municipal-services/wilmington-transit-system/>

Service Consumed

Annual Unlinked Trips (UPT) 109,578

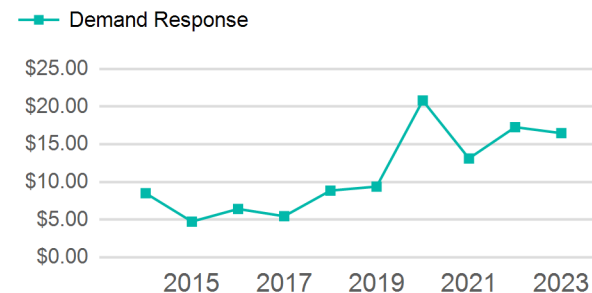
Service Supplied

Annual Vehicle Revenue Miles (VRM) 483,623

Annual Vehicle Revenue Hours (VRH) 32,858

Vehicles Operated in Maximum Service (VOMS) 21

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21

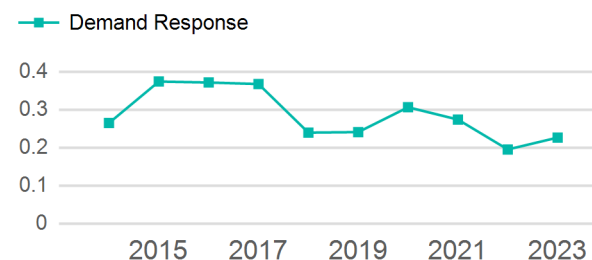
Service Vehicles

Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	109,578	21	0	483,623	32,858
Total	109,578	21	0	483,623	32,858

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.73	\$54.94	0.2	3.3	\$16.47
Total	\$3.73	\$54.94	0.2	3.3	\$16.47

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2023 Funding Breakdown

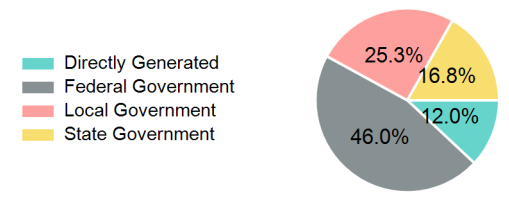
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,805,149	\$0
Total	\$1,805,149	\$0

Sources of Operating Funds Expended

Directly Generated	\$215,980
Federal Government	\$830,236
Local Government	\$455,940
State Government	\$302,993
Total Operating Funds Expended	\$1,805,149

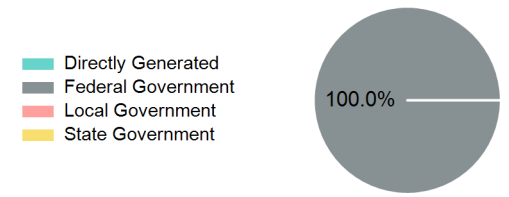
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$166,089
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$166,089

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8