

# 2023 Annual Agency Profile - City of Baraboo (NTD ID 50318)

**Mailing Address:** 101 SOUTH BLVD  
BARABOO, WI

**Website:** <https://baraboo.wi.gov/index.asp?SEC=DBB0C886-E8A4-4200-9794-4766C0479B14&DE=E4E15CB4-1BE7-484A-8979-F9F61B952EC2>

## Service Consumed

**Annual Unlinked Trips (UPT)** 35,477

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 165,462

**Annual Vehicle Revenue Hours (VRH)** 19,688

**Vehicles Operated in Maximum Service (VOMS)** 5

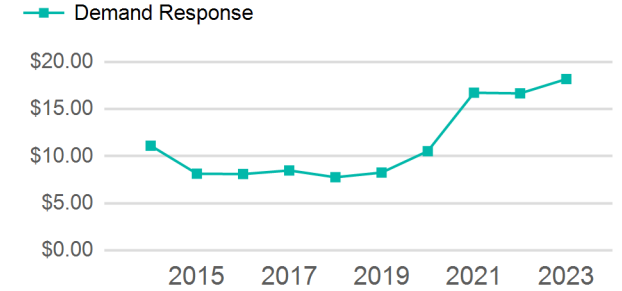
## Assets

**Revenue Vehicles** 7

**Service Vehicles**

**Facilities**

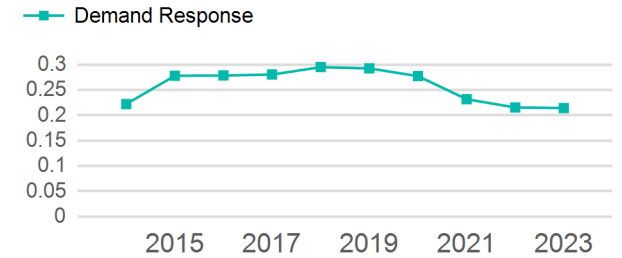
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,477	0	5	165,462	19,688
<b>Total</b>	<b>35,477</b>	<b>0</b>	<b>5</b>	<b>165,462</b>	<b>19,688</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.90	\$32.75	0.2	1.8	\$18.17
<b>Total</b>	<b>\$3.90</b>	<b>\$32.75</b>	<b>0.2</b>	<b>1.8</b>	<b>\$18.17</b>

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## 2023 Funding Breakdown

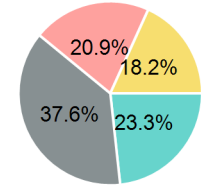
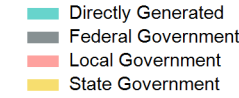
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$644,777	\$0
<b>Total</b>	<b>\$644,777</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$150,046
Federal Government	\$242,704
Local Government	\$134,603
State Government	\$117,424
<b>Total Operating Funds Expended</b>	<b>\$644,777</b>

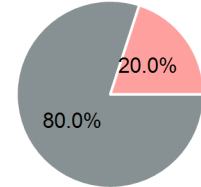
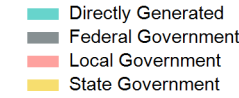
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$150,369
Local Government	\$37,592
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$187,961</b>

### Capital Funding Sources



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0