

2023 Annual Agency Profile - South Central Illinois Mass Transit District (NTD ID 50327)

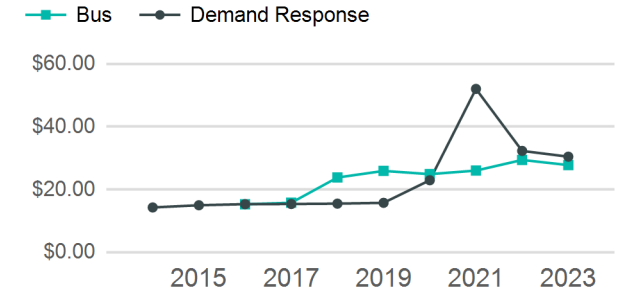
Mailing Address: 1616 E MCCORD ST
CENTRALIA, IL

Website: <http://www.southcentraltransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 368,543

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	157
Service Vehicles	6
Facilities	1

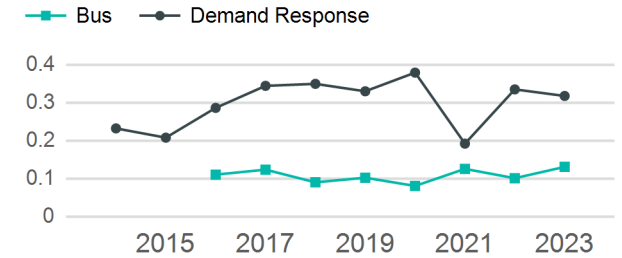
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,493,598
Annual Vehicle Revenue Hours (VRH)	80,684
Vehicles Operated in Maximum Service (VOMS)	110

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	294,306	94	0	926,322	61,254
Bus	74,237	16	0	567,276	19,430
Total	368,543	110	0	1,493,598	80,684

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.68	\$146.42	0.3	4.8	\$30.47
Bus	\$3.64	\$106.22	0.1	3.8	\$27.80
Total	\$7.39	\$136.74	0.2	4.6	\$29.94

2023 Annual Agency Profile - South Central Illinois Mass Transit District (NTD ID 50327)

2023 Funding Breakdown

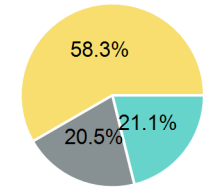
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$8,968,902	\$0
Bus	\$2,063,813	\$0
Total	\$11,032,715	\$0

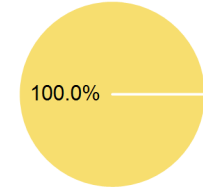
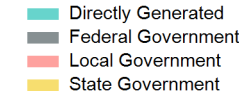
Sources of Operating Funds Expended

Directly Generated	\$2,331,015
Federal Government	\$2,266,776
Local Government	\$0
State Government	\$6,434,924
Total Operating Funds Expended	\$11,032,715

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$59,950
Total Capital Funds Expended	\$59,950

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
--	---------	---------------------------	------

Metrics

Mode	Average Fleet Age in Years
Demand Response	11.2
Bus	8.8