2023 Annual Agency Profile - Kankakee County (NTD ID 50328)

Mailing Address:	189 E COURT Kankakee, IL	ST	Website: https://www.showbusonline.org/Kankakee.html						
				Service Cons	sumed				
			Annual Unlinked Trips (UPT)			25,825	Operating Expenses per Vehicle Revenue Mile Demand Response		
	Assets		Service Supplied				\$30.00		
Revenue Vehicles Service Vehicles	1	3	Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)			196,197 11,149	\$25.00 \$20.00 \$15.00		
Facilities			Vehicles Operated in Maximum Service (VOMS)			10	\$10.00 \$5.00 \$0.00		
		Modal	Characteristics	haracteristics			2015 2017 2019 2021 2023		
Node	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	25,825	10	0	196,197	11,149		Demand Response		
Fotal	25,825	10	0	196,197	11,149		0.2		
Metrics	Service E	fficiency	Service Effectiveness				0.1		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05		
Demand Response	\$3.84	\$67.63	0.1	2.3	\$29.20		0 2015 2017 2019 2021 2023		
Fotal	\$3.84	\$67.63	0.1	2.3	\$29.20		p. 1 o		

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			2023 Funding Breakdown			
Summary of Opera	ating Expenses (C)E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$1,399 \$524,141 \$0 \$228,502	 Directly Generated Federal Government Local Government State Government 	30.3% 0.2% 69.5%
		\$ \$	Total Operating Funds Expended	\$754,042		
Demand Response	\$754,042	\$0			Capital Funding Sources	
Total	\$754,042	\$0				
			Sources of Capital F	unds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	7.8		p. 2