

# 2023 Annual Agency Profile - Hibbing, City of (NTD ID 50332)

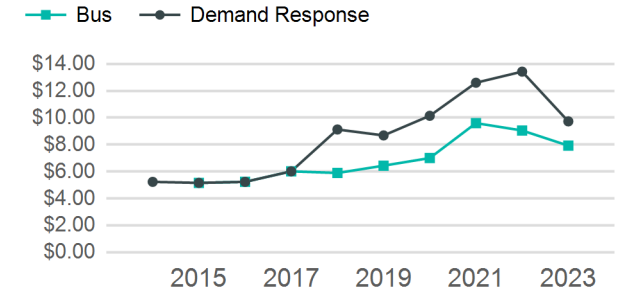
**Mailing Address:** 401 E 21ST ST  
HIBBING, MN

**Website:** <https://www.hibbingmn.gov/168/Hibbing-Area-Transit>

## Service Consumed

**Annual Unlinked Trips (UPT)** 50,691

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 12  
**Service Vehicles**  
**Facilities** 1

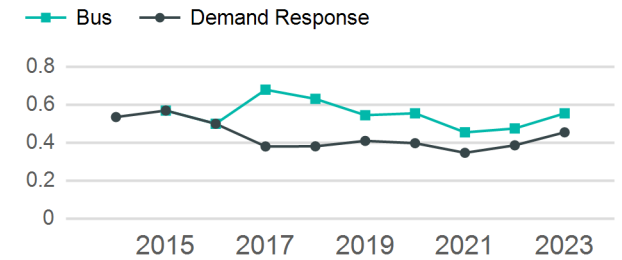
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 102,320  
**Annual Vehicle Revenue Hours (VRH)** 8,089  
**Vehicles Operated in Maximum Service (VOMS)** 4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,390	2	0	60,280	4,526
Bus	23,301	2	0	42,040	3,563
<b>Total</b>	<b>50,691</b>	<b>4</b>	<b>0</b>	<b>102,320</b>	<b>8,089</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.42	\$58.90	0.5	6.1	\$9.73
Bus	\$4.40	\$51.86	0.6	6.5	\$7.93
<b>Total</b>	<b>\$4.41</b>	<b>\$55.80</b>	<b>0.5</b>	<b>6.3</b>	<b>\$8.90</b>

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## 2023 Funding Breakdown

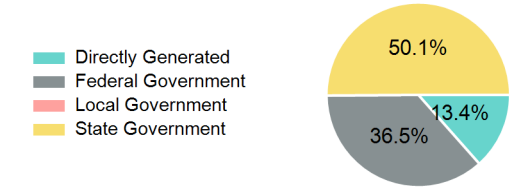
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$266,576	\$0
Bus	\$184,776	\$0
<b>Total</b>	<b>\$451,352</b>	<b>\$0</b>

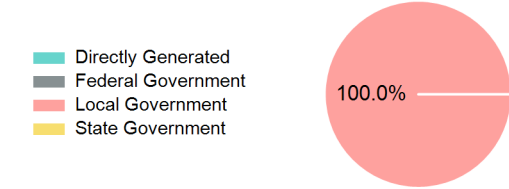
### Sources of Operating Funds Expended

Directly Generated	\$60,542
Federal Government	\$164,619
Local Government	\$0
State Government	\$226,191
<b>Total Operating Funds Expended</b>	<b>\$451,352</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$52,681
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$52,681</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 5R04

### Metrics

Mode	Average Fleet Age in Years
Demand Response	8.0
Bus	8.0